



**Demands for Grants for Further Expenditure  
and  
Detailed Second Batch of Supplementary Estimates  
thereof for 2021-22**

*(As Presented to the Legislature in March, 2022)*

**Buggana Rajendranath**  
*Minister for Finance*



**Demands for Grants for Further Expenditure  
and  
Detailed Second Batch of Supplementary Estimates  
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*(As Presented to the Legislature in March, 2022)*



**INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF  
DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2021-22  
(from 1st November, 2021 to 31st March, 2022) -Batch-2**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The second batch of supplementary Statement now presented to the Legislature relates to :

(a) Services already provided for in the Budget for 2021-22 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and

(b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2021-22, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.



**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2020-21 (Batch-2)**  
(Rupees in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1	<b>I STATE LEGISLATURE</b>	<b>Legislature Secretariat</b>					
		2011 State Legislature		..	10,03.69	10,03.69	
		2071 Pension and Other Retirement Benefits		..	5,00.00	5,00.00	
		<b>Total HOD</b>		..	<b>15,03.69</b>	<b>15,03.69</b>	
		<b>Total Demand-I</b>		..	<b>15,03.69</b>	<b>15,03.69</b>	1
2	<b>III ADMINISTRATION OF JUSTICE</b>	<b>Law, Secretariat</b>					
		2052 Secretariat General Services		..	8.50	8.50	
		<b>Total HOD</b>		..	<b>8.50</b>	<b>8.50</b>	
		<b>Registrar General of High Court</b>					
		2014 Administration of Justice		1.12	30,00.00	30,01.12	
		<b>Total Demand-III</b>		<b>1.12</b>	<b>30,08.50</b>	<b>30,09.62</b>	2
3	<b>IV GENERAL ADMINISTRATION AND ELECTIONS</b>	<b>General Administration, Secretariat</b>					
		2014 Administration of Justice		..	0.02	0.02	
		2052 Secretariat General Services		..	10.00	10.00	
		2070 Other Administrative Services		..	3,00.00	3,00.00	
		<b>Total HOD</b>		..	<b>3,10.02</b>	<b>3,10.02</b>	
		<b>Protocol Directorate</b>					
		2070 Other Administrative Services		..	0.10	0.10	
		<b>Lok-Ayukta and Upa Lok-Ayukta</b>					
		2062 Vigilance		..	37.90	37.90	
		<b>Total HOD</b>		..	<b>37.90</b>	<b>37.90</b>	
		<b>Chief Electoral Officer</b>					
		2015 Elections		..	4,94.08	4,94.08	
		<b>Total Demand-IV</b>		..	<b>8,42.10</b>	<b>8,42.10</b>	3 - 5
4	<b>V REVENUE, REGISTRATION AND RELIEF</b>	<b>Relief and Disaster Management Commissionerate</b>					
		2245 Relief on Account of Natural Calamities		..	351,43.00	351,43.00	
		<b>Total HOD</b>		..	<b>351,43.00</b>	<b>351,43.00</b>	
		<b>Total Demand-V</b>		..	<b>351,43.00</b>	<b>351,43.00</b>	6
5	<b>IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS</b>	<b>Finance, Secretariat</b>					
		2049 Interest Payments		1134,86.11	..	1134,86.11	
		2052 Secretariat General Services		..	286,45.00	286,45.00	
		2071 Pension and Other Retirement Benefits		262,40.28	5548,99.78	5811,40.06	
		6003 Internal Debt of the State Government		106204,59.22	..	106204,59.22	
		<b>Total HOD</b>		<b>107601,85.61</b>	<b>5835,44.78</b>	<b>113437,30.39</b>	
		<b>Planning, Secretariat</b>					
		2052 Secretariat General Services		..	38,01.00	38,01.00	
		5475 Capital Outlay on Other General Economic Services		..	262,73.36	262,73.36	
		<b>Total HOD</b>		..	<b>300,74.36</b>	<b>300,74.36</b>	
		<b>Economics and Statistics Department</b>					
		3454 Census Surveys and Statistics		..	8.00	8.00	
		<b>Total Demand-IX</b>		<b>107601,85.61</b>	<b>6136,27.14</b>	<b>113738,12.75</b>	7 - 10

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2020-21 (Batch-2)**  
(Rupees in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
6	X HOME ADMINISTRATION	<b>Director General and Inspector General of Police</b>					
		2055 Police		54.25	8,49.53	9,03.78	
		4055 Capital Outlay on Police		..	6.76	6.76	
		<b>Total HOD</b>		<b>54.25</b>	<b>8,56.29</b>	<b>9,10.54</b>	
		<b>Director General of State Disaster Response and Fire Services</b>					
		2070 Other Administrative Services		..	55.35	55.35	
		4070 Capital Outlay on Other Administrative Services		..	2,85.00	2,85.00	
		<b>Total HOD</b>		<b>..</b>	<b>3,40.35</b>	<b>3,40.35</b>	
		<b>Intelligence Department</b>					
		2055 Police		..	7.50	7.50	
		<b>Total HOD</b>		<b>..</b>	<b>7.50</b>	<b>7.50</b>	
		<b>Special Protection Force</b>					
		2055 Police		..	3.00	3.00	
		<b>Prosecutions Department</b>					
2014 Administration of Justice Commissioner of Police, Vijayawada		..	17.60	17.60			
2055 Police		..	14.00	14.00			
<b>Andhra Pradesh Special Police</b>							
2055 Police		..	1.56	1.56			
		<b>Total Demand-X</b>	<b>54.25</b>	<b>12,40.30</b>	<b>12,94.55</b>	11 - 13	
7	XI ROADS AND BUILDINGS	<b>Buildings Department</b>					
		2059 Public Works		..	23,00.00	23,00.00	
		4059 Capital Outlay on Public Works		..	26,00.00	26,00.00	
		<b>Total HOD</b>		<b>..</b>	<b>49,00.00</b>	<b>49,00.00</b>	
		<b>Total Demand-XI</b>	<b>..</b>	<b>49,00.00</b>	<b>49,00.00</b>	14	
8	XII SCHOOL EDUCATION	<b>Intermediate Education Department</b>					
		2202 General Education		..	9,41.09	9,41.09	
		<b>School Education Department</b>					
		2202 General Education		..	498,92.63	498,92.63	
		2204 Sports and Youth Services		..	8,86.96	8,86.96	
		<b>Total HOD</b>		<b>..</b>	<b>507,79.59</b>	<b>507,79.59</b>	
		<b>Total Demand-XII</b>	<b>..</b>	<b>517,20.68</b>	<b>517,20.68</b>	15 - 17	
9	XIII HIGHER EDUCATION	<b>Higher Education, Secretariat</b>					
		2202 General Education		..	213,50.18	213,50.18	
		2203 Technical Education		..	22,49.50	22,49.50	
		2251 Secretariat Social Services		..	58.54	58.54	
		6202 Loans for Education, Sports, Art and Culture		..	1,00.00	1,00.00	
		<b>Total HOD</b>		<b>..</b>	<b>237,58.22</b>	<b>237,58.22</b>	
		<b>Total Demand-XIII</b>		<b>..</b>	<b>237,58.22</b>	<b>237,58.22</b>	18 - 21
10	XIV SKILL DEVELOPMENT AND TRAINING	<b>Technical Education Department</b>					
		4202 Capital Outlay on Education, Sports, Art and Culture		..	5,00.00	5,00.00	
		<b>Total HOD</b>		<b>..</b>	<b>5,00.00</b>	<b>5,00.00</b>	
		<b>Department of Skills Development and Training, Secretariat</b>					
		2515 Other Rural Development Programmes		..	4.08	4.08	
		<b>Total HOD</b>		<b>..</b>	<b>4.08</b>	<b>4.08</b>	
		<b>Total Demand-XIV</b>		<b>..</b>	<b>5,04.08</b>	<b>5,04.08</b>	22



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(Rupees in Lakhs)

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				Charged	Voted	Total	
11	<b>XV SPORTS AND YOUTH SERVICES</b>	<b>Youth Advancement, Tourism and Culture, Secretariat</b>					
		2251 Secretariat Social Services	..	0.50	0.50		
		<b>Youth Services Department</b>					
		2204 Sports and Youth Services	..	5,00.03	5,00.03		
		<b>National Cadet Corps (N.C.C) Department</b>					
		2204 Sports and Youth Services	..	12.00	12.00		
		<b>Total Demand-XV</b>	..	<b>5,12.53</b>	<b>5,12.53</b>		23
12	<b>XVI MEDICAL AND HEALTH</b>	<b>Medical Education Department</b>					
		2210 Medical and Public Health	..	200,34.08	200,34.08		
		4210 Capital Outlay on Medical and Public Health	..	175,00.00	175,00.00		
		<b>Total HOD</b>	..	<b>375,34.08</b>	<b>375,34.08</b>		
		<b>Public Health and Family Welfare Department</b>					
		2210 Medical and Public Health	1.19	..	1.19		
		<b>Family Welfare Department</b>					
		2210 Medical and Public Health	..	488,15.27	488,15.27		
		2211 Family Welfare	..	0.20	0.20		
		<b>Total HOD</b>	..	<b>488,15.47</b>	<b>488,15.47</b>		
		<b>Total Demand-XVI</b>	<b>1.19</b>	<b>863,49.55</b>	<b>863,50.74</b>		24 - 26
13	<b>XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT</b>	<b>Municipal Administration and Urban Development, Secretariat</b>					
		2217 Urban Development	..	364,02.09	364,02.09		
		<b>Total HOD</b>	..	<b>364,02.09</b>	<b>364,02.09</b>		
		<b>Public Health Engineering Department</b>					
		2217 Urban Development	..	106,66.06	106,66.06		
		4215 Capital Outlay on Water Supply and Sanitation	..	60,00.00	60,00.00		
		<b>Total HOD</b>	..	<b>166,66.06</b>	<b>166,66.06</b>		
		<b>Total Demand-XVII</b>	..	<b>530,68.15</b>	<b>530,68.15</b>		27 - 29
14	<b>XVIII HOUSING</b>	<b>Weaker Section Housing</b>					
		2216 Housing	..	803,11.02	803,11.02		
		<b>Total Demand-XVIII</b>	..	<b>803,11.02</b>	<b>803,11.02</b>		30 - 31
15	<b>XXI SOCIAL WELFARE</b>	<b>Social Welfare, Secretariat</b>					
		2251 Secretariat Social Services	..	88.00	88.00		
		<b>Social Welfare Department</b>					
		2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	19.60	19.60		
		2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	49,28.90	49,28.90		
		4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	100,00.00	100,00.00		
		<b>Total HOD</b>	..	<b>149,48.50</b>	<b>149,48.50</b>		
		<b>Social Welfare Residential Educational Institutions Society</b>					
		2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	3,00.00	3,00.00		

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				Charged	Voted	Total	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	20,00.00	20,00.00	
			<b>Total HOD</b>	..	<b>23,00.00</b>	<b>23,00.00</b>	
<b>16</b>	<b>XXII TRIBAL WELFARE</b>		<b>Tribal Welfare Department</b>	..	<b>173,36.50</b>	<b>173,36.50</b>	32 - 33
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	2.09	2.09	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	10,00.00	10,00.00	
			<b>Total HOD</b>	..	<b>10,02.09</b>	<b>10,02.09</b>	
<b>17</b>	<b>XXIII BACKWARD CLASSES WELFARE</b>		<b>Backward Classes Welfare Department</b>	..	<b>10,02.09</b>	<b>10,02.09</b>	34
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	3,92.30	3,92.30	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	27,86.87	27,86.87	
			<b>Total HOD</b>	..	<b>31,79.17</b>	<b>31,79.17</b>	
			<b>Department of Economically Weaker Sections (EWS) Welfare</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	614,63.90	614,63.90	
<b>18</b>	<b>XXIV MINORITY WELFARE</b>		<b>Minorities Welfare Department</b>	..	<b>646,43.07</b>	<b>646,43.07</b>	35 - 37
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	3,00.00	3,00.00	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	5,20.00	5,20.00	
			<b>Total HOD</b>	..	<b>8,20.00</b>	<b>8,20.00</b>	
<b>19</b>	<b>XXV WOMEN, CHILD AND DISABLED WELFARE</b>		<b>Women Development and Child Welfare Department</b>	..	<b>8,20.00</b>	<b>8,20.00</b>	38
			2235 Social Security and Welfare	..	100,06.16	100,06.16	
			2236 Nutrition	..	147,04.65	147,04.65	
			<b>Total HOD</b>	..	<b>247,10.81</b>	<b>247,10.81</b>	
			<b>Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>				
			2235 Social Security and Welfare	..	15,13.83	15,13.83	
			<b>Total Demand-XXV</b>	..	<b>262,24.64</b>	<b>262,24.64</b>	39 - 43

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				Charged	Voted	Total	
20	XXVI	ADMINISTRATION OF RELIGIOUS ENDOWMENTS	<b>Endowments Department</b>				
			2250 Other Social Services	..	71,64.00	71,64.00	
			<b>Total Demand-XXVI</b>	..	<b>71,64.00</b>	<b>71,64.00</b>	44
21	XXVII	AGRICULTURE	<b>Agriculture Marketing and Co-Operation, Secretariat</b>				
			2415 Agricultural Research and Education	..	81,39.00	81,39.00	
			3451 Secretariat - Economic Services	..	0.28	0.28	
			<b>Total HOD</b>	..	<b>81,39.28</b>	<b>81,39.28</b>	
			<b>Horticulture Department</b>				
			2401 Crop Husbandry	..	14.11	14.11	
			<b>Total HOD</b>	..	<b>14.11</b>	<b>14.11</b>	
			<b>Marketing Department</b>				
			2435 Other Agricultural Programmes	..	19.36	19.36	
			<b>Total Demand-XXVII</b>	..	<b>81,72.75</b>	<b>81,72.75</b>	45 - 46
22	XXVIII	ANIMAL HUSBANDRY AND FISHERIES	<b>Animal Husbandry, Dairy Development and Fisheries, Secretariat</b>				
			2415 Agricultural Research and Education	..	0.02	0.02	
			<b>Total HOD</b>	..	<b>0.02</b>	<b>0.02</b>	
			<b>Animal Husbandry Department</b>				
			2403 Animal Husbandry	4.29	95.68	99.97	
			4403 Capital Outlay on Animal Husbandry	..	2.00	2.00	
			<b>Total HOD</b>	<b>4.29</b>	<b>97.68</b>	<b>1,01.97</b>	
			<b>Fisheries Department</b>				
			2405 Fisheries	..	86.82	86.82	
			<b>Total HOD</b>	..	<b>86.82</b>	<b>86.82</b>	
			<b>Total Demand-XXVIII</b>	<b>4.29</b>	<b>1,84.52</b>	<b>1,88.81</b>	47 - 48
23	XXIX	FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT	<b>Principal Chief Conservator of Forests</b>				
			2406 Forestry and Wildlife	..	2,07.59	2,07.59	
			4406 Capital Outlay on Forestry and Wild Life	..	2,71.56	2,71.56	
			<b>Total HOD</b>	..	<b>4,79.15</b>	<b>4,79.15</b>	
			<b>Total Demand-XXIX</b>	..	<b>4,79.15</b>	<b>4,79.15</b>	49 - 50
24	XXX	CO-OPERATION	<b>Registrar of Co-Operative Societies</b>				
			4425 Capital Outlay on Co-operation	..	295,00.00	295,00.00	
			<b>Total HOD</b>	..	<b>295,00.00</b>	<b>295,00.00</b>	
			<b>Total Demand-XXX</b>	..	<b>295,00.00</b>	<b>295,00.00</b>	51
25	XXXI	PANCHAYATRAJ	<b>State Election Commission</b>				
			2515 Other Rural Development Programmes	..	31.40	31.40	
			<b>Rural Water Supply Department</b>				
			4215 Capital Outlay on Water Supply and Sanitation	..	12,37.06	12,37.06	
			<b>Total HOD</b>	..	<b>12,37.06</b>	<b>12,37.06</b>	
			<b>Total Demand-XXXI</b>	..	<b>12,68.46</b>	<b>12,68.46</b>	52
26	XXXIII	MAJOR AND MEDIUM IRRIGATION	<b>Command Area Development Authority</b>				
			2700 Major Irrigation	..	5,50.00	5,50.00	
			<b>Total HOD</b>	..	<b>5,50.00</b>	<b>5,50.00</b>	

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(Rupees in Lakhs)

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				Charged	Voted	Total	
			<b>Water Resources (Administration)</b>				
			4700 Capital Outlay on Major Irrigation	..	9.00	9.00	
			<b>Total HOD</b>	..	<b>9.00</b>	<b>9.00</b>	
			<b>Major Irrigation, Flood Control and Drainage</b>				
			4700 Capital Outlay on Major Irrigation	..	8.50	8.50	
			<b>Total HOD</b>	..	<b>8.50</b>	<b>8.50</b>	
			<b>N.T.R Telugu Ganga Project</b>				
			4700 Capital Outlay on Major Irrigation	64,91.30	..	64,91.30	
			<b>Total HOD</b>	<b>64,91.30</b>	..	<b>64,91.30</b>	
			<b>Central Design Organisation</b>				
			2700 Major Irrigation	..	10.10	10.10	
			<b>Inter State Water Resources</b>				
			2700 Major Irrigation	..	48.11	48.11	
			<b>Irrigation Projects, Kurnool</b>				
			4700 Capital Outlay on Major Irrigation	10.74	..	10.74	
			<b>Total HOD</b>	<b>10.74</b>	..	<b>10.74</b>	
			<b>Krishna Delta System, Vijayawada</b>				
			4700 Capital Outlay on Major Irrigation	..	0.10	0.10	
			<b>Total HOD</b>	..	<b>0.10</b>	<b>0.10</b>	
			<b>Total Demand-XXXIII</b>	<b>65,02.04</b>	<b>6,25.81</b>	<b>71,27.85</b>	53 - 56
27	XXXIV	MINOR IRRIGATION	<b>Minor Irrigation Department</b>				
			4702 Capital Outlay on Minor Irrigation	..	51,03.00	51,03.00	
			<b>Total HOD</b>	..	<b>51,03.00</b>	<b>51,03.00</b>	
			<b>Total Demand-XXXIV</b>	..	<b>51,03.00</b>	<b>51,03.00</b>	57
28	XXXV	ENERGY	<b>Energy</b>				
			2801 Power	..	5780,80.02	5780,80.02	
			6801 Loans for Power Projects	..	16,01.54	16,01.54	
			7475 Loans for Other General Economic Services	..	46,78.00	46,78.00	
			<b>Total HOD</b>	..	<b>5843,59.56</b>	<b>5843,59.56</b>	
			<b>Chief Electrical Inspector to Government</b>				
			2045 Other Taxes and Duties on Commodities and Services	..	17.60	17.60	
			<b>Total Demand-XXXV</b>	..	<b>5843,77.16</b>	<b>5843,77.16</b>	58 - 59
29	XXXVI	INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT	<b>Industries and Commerce, Secretariat</b>				
			3451 Secretariat - Economic Services	..	16,36.00	16,36.00	
			<b>Total HOD</b>	..	<b>16,36.00</b>	<b>16,36.00</b>	
			<b>Industries, Commerce and Export Promotion Department</b>				
			2852 Industries	..	196,88.11	196,88.11	
			<b>Total HOD</b>	..	<b>196,88.11</b>	<b>196,88.11</b>	
			<b>Total Demand-XXXVI</b>	..	<b>213,24.11</b>	<b>213,24.11</b>	60
30	XXXVII	TOURISM, ART AND CULTURE	<b>Cultural Affairs Department</b>				
			4202 Capital Outlay on Education, Sports, Art and Culture	..	33.72	33.72	
			<b>Tourism Department</b>				
			5452 Capital Outlay on Tourism	..	92,00.00	92,00.00	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2020-21 (Batch-2)**  
(Rupees in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Archaeology and Museums Department</b>				
			2205 Art and Culture	..	90.34	90.34	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	3,36.00	3,36.00	
			<b>Total HOD</b>	..	<b>4,26.34</b>	<b>4,26.34</b>	
			<b>Total Demand-XXXVII</b>	..	<b>96,60.06</b>	<b>96,60.06</b>	61 - 62
<b>31</b>	<b>XXXVIII</b>	<b>CIVIL SUPPLIES ADMINISTRATION</b>	<b>Legal Metrology Department</b>				
			5475 Capital Outlay on Other General Economic Services	..	1,50.00	1,50.00	
			<b>Total HOD</b>	..	<b>1,50.00</b>	<b>1,50.00</b>	
			<b>Total Demand-XXXVIII</b>	..	<b>1,50.00</b>	<b>1,50.00</b>	63
<b>32</b>	<b>XXXIX</b>	<b>INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS</b>	<b>Information Technology, Electronics and Communications, Secretariat</b>				
			3451 Secretariat - Economic Services	..	42,19.78	42,19.78	
			3451 Secretariat - Economic Services	..	2,00.00	2,00.00	
			5475 Capital Outlay on Other General Economic Services	..	3,00.00	3,00.00	
			<b>Total HOD</b>	..	<b>47,19.78</b>	<b>47,19.78</b>	
			<b>Total Demand-XXXIX</b>	..	<b>47,19.78</b>	<b>47,19.78</b>	64
			<b>GRAND TOTAL</b>		<b>107667,48.50</b>	<b>17392,44.06</b>	<b>125059,92.56</b>

**(1) DEMAND I STATE LEGISLATURE***(Rupees in Lakhs)*

Original Grant:	
Voted:	93,28.74
Total of Sums Charged:	2,73.71
Estimates of the amount required for further expenditure	
Voted:	15,03.69

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Legislature Secretariat</b>			<b>REVENUE</b>	
1	2011 State Legislature	101 Legislative	<b>S.H (05) Members</b>	
	02 State Legislatures	Assembly	010 Salaries	
			011 Pay	
			<b>Total(1)</b>	<b>6,00.00</b>
			..	<b>6,00.00</b>
2	- do -	103 Legislative Secretariat	<b>S.H (04) Assembly Secretariat</b>	
			200 Other Administrative Expenses	
			202 Functions & Events	
			280 Professional Services	
			281 Pleaders Fees	
			<b>Total(2)</b>	<b>4,03.69</b>
			..	<b>4,03.69</b>
3	2071 Pension and Other Retirement Benefits	111 Pension to Legislators	<b>S.H (04) Pensions to Legislators</b>	
	01 Civil		040 Pensionary Charges	
			041 Pensions	
			<b>Total(3)</b>	<b>5,00.00</b>
			..	<b>5,00.00</b>
			<b>Total HOD</b>	<b>15,03.69</b>
			..	<b>15,03.69</b>
			<b>Total Demand I</b>	<b>15,03.69</b>
			..	<b>15,03.69</b>

**EXPLANATORY NOTE  
REVENUE****Legislature Secretariat****Item(1)**

The additional amount included in the supplementary statement towards payment of Legislative members

**Item(2)**

The additional amount included in the supplementary statement towards final settlement of the committed expenditure to various firms/ Agencies in connection with the First National Women's Conference organized by the Legislature and Government of Andhra Pradesh during February, 2017 at Vijayawada and payment of professional charges

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**Item(3)**

The additional funds included in the supplementary statement towards payment of pensions to legislators

**(2) DEMAND III ADMINISTRATION OF JUSTICE***(Rupees in Lakhs)*

Original Grant:	
Voted:	706,69.97
Total of Sums Charged:	70,21.13
Estimates of the amount required for further expenditure	
Voted:	30,08.50
Total of Sums Charged:	1.12

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Law, Secretariat</b>		<b>REVENUE</b>		
1	2052 Secretariat	090 Secretariat S.H (10) Law Department		
	General Services	210 Materials and Supplies		
		213 Purchase of Office Hardware and Peripherals	..	8.50
		<b>Total(1)</b>	<b>..</b>	<b>8.50</b>
		<b>Total HOD</b>	<b>..</b>	<b>8.50</b>
<b>Registrar General Of High Court</b>		<b>REVENUE</b>		
2	2014	102 High Court S.H (04) High Court		
	Administration of Justice	250 Clothing, Tentage and Stores		
		252 Providing Uniforms	1.12	..
		<b>Total(2)</b>	<b>1.12</b>	<b>..</b>
3	- do -	105 Civil and Sessions Courts S.H (04) Civil and Sessions Courts		
		100 Arrear Salaries		
		103 Arrear Dearness Allowance	..	30,00.00
		<b>Total(3)</b>	<b>..</b>	<b>30,00.00</b>
		<b>Total HOD</b>	<b>1.12</b>	<b>30,00.00</b>
<b>Total Demand III</b>			<b>1.12</b>	<b>30,08.50</b>

**EXPLANATORY NOTE****REVENUE****Law, Secretariat****Item(1)**

Additional funds included in the Supplementary estimates towards Purchase of Office Hardware and peripherals

**REVENUE****Registrar General Of High Court****Item(2)**

Additional funds included in the Supplementary estimates towards Providing Uniforms

**Item(3)**

Additional funds included in the Supplementary estimates towards Arrear Dearness Allowances

**(3) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS***(Rupees in Lakhs)*

Original Grant:	
Voted:	813,99.72
Total of Sums	35,81.50
Estimates of the amount required for further expenditure	
Voted:	8,42.10

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>General Administration, Secretariat</b>			<b>REVENUE</b>	
1	2014 Administration of Justice	800 Other Expenditure	<b>S.H (15) Andhra Pradesh State Human Rights Commission</b>	
			100 Arrear Salaries	
			102 Arrear Allowances	0.01
			300 Other Contractual Services	
			302 Outsourcing Employees through agencies	
			..	0.01
			<b>Total(1)</b>	<b>0.02</b>
2	2052 Secretariat General Services	090 Secretariat	<b>S.H (30) Assistance to IAS Officers Association</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	10.00
			<b>Total(2)</b>	<b>10.00</b>
3	2070 Other Administrative Services	800 Other Expenditure	<b>S.H (05) Charges in Connection with State Functions</b>	
			200 Other Administrative Expenses	
			203 Hospitality & Entertainment	1,00.00
			204 Protocol Expenditure for Dignitaries	1,00.00
			205 Accommodation and Travel (non-employees)	
			..	1,00.00
			<b>Total(3)</b>	<b>3,00.00</b>
			<b>Total HOD</b>	<b>3,10.02</b>
<b>Protocol Directorate</b>			<b>REVENUE</b>	
4	2070 Other Administrative Services	115 Guest Houses, Government Hostels, etc.	<b>S.H (04) The Director, Protocol</b>	
			300 Other Contractual Services	
			301 Individual Contract Employees	
			..	0.10
			<b>Total(4)</b>	<b>0.10</b>
			<b>Total HOD</b>	<b>0.10</b>
<b>Lok-Ayukta And Upa Lok-Ayukta</b>			<b>REVENUE</b>	
5	2062 Vigilance	103 Lokayukta/Up-Lokayukta	<b>S.H (04) Lokayukta - UPA Lokayukta</b>	
			130 Office Expenses	
			134 Hiring of Private Vehicles	2.40
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	
			..	35.50
			<b>Total(5)</b>	<b>37.90</b>
			<b>Total HOD</b>	<b>37.90</b>
<b>Chief Electoral Officer</b>			<b>REVENUE</b>	
6	2015 Elections	104 Charges for Conduct of Elections to Loksabha and State Legislative Assemblies when	<b>S.H (04) Conduct of Elections to Loksabha and State Assembly</b>	
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental death / compassionate appointment)	
			..	15.00
			<b>Total(6)</b>	<b>15.00</b>



**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
<b>Chief Electoral Officer</b>			<b>REVENUE</b>		
7	2015 Elections	105 Charges for Conduct of Elections to Parliament	<b>S.H (04) Lok Sabha</b> 310 Grants-in-Aid 317 Exgratia Payments (accidental	..	19.09
			<b>Total(7)</b>	..	<b>19.09</b>
8	- do -	106 Charges for Conduct of Elections to State Legislature	<b>S.H (05) Legislative Council</b> 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 134 Hiring of Private Vehicles 135 Office Expenses - Consumables/Stationery 137 Office Expenses - Administrative Expenses 160 Publications 161 Publications 210 Materials and Supplies 211 Materials and Supplies 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles 280 Professional Services 289 Service based Professional Services	..	1,22.10 5.64 65.31 1,23.95 17.00 15.22 89.61 14.52 6.64
			<b>Total(8)</b>	..	<b>4,59.99</b>
			<b>Total HOD</b>	..	<b>4,94.08</b>
			<b>Total Demand IV</b>	..	<b>8,42.10</b>

**EXPLANATORY NOTE****REVENUE****General Administration, Secretariat****Item(1)**

The additional amount included in the supplementary statement towards payment arrear salaries and [payment outsourcing employees salaries](#)

**Item(2)**

**The additional amount included in the supplementary statement** towards annual operational expenditure in respect of the Civil Services Institute of Andhra Pradesh at Vijayawada (Amaravathi).

**Item(3)**

**The additional amount included in the supplementary statement** towards making arrangements to the prestigious event of President's Fleet Review & Milan-2022 scheduled to be held from 19.02.2022 to 28.02.2022 at Visakhapatnam.

**REVENUE****Protocol Directorate****Item(4)**

The additional amount included in the supplementary statement towards meeting the expenditure for contract employees of protocol Dept .

**REVENUE****Lok-Ayukta And Upa Lok-Ayukta****Item(5)**

The additional amount included in the supplementary statement towards hiring of two vehicles and purchase of a new vehicle for the Official use of Institution of Lokayukta of Andhra Pradesh.

## REVENUE

### Chief Electoral Officer

#### Item(6)

The additional amount included in the supplementary statement towards ex-gratia to the family members of

#### Item(7)

The additional amount included in the supplementary statement towards ex-gratia to the family members of

#### Item(8)

The additional amount included in the supplementary statement towards conduct of Biennial Elections to 11 sitting members of Andhra Pradesh Legislative Council from (08) Local Authorities' Constituencies scheduled to be held on 10.12.2021 and to clear the pending bills of Biennial Elections to East-West-Godavari and Krishna-Guntur

**(4) DEMAND V REVENUE, REGISTRATION AND RELIEF***(Rupees in Lakhs)*

Original Grant:	
Voted:	6759,06.44
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	351,43.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Relief And Disaster Management Commissionerate</b>			<b>REVENUE</b>	
1 2245	Relief on Account of Natural Calamities	101 Transfer to Reserve Funds and	<b>S.H (04)</b> Transfer to Reserve Funds	
05	State Disaster Response Fund	Deposit Accounts - State Disaster	002 Transfer to Reserve Funds and Deposit Accounts - NDRF	.. 351,43.00
			<b>Total(1)</b>	<b>.. 351,43.00</b>
			<b>Total HOD</b>	<b>.. 351,43.00</b>
			<b>Total Demand V</b>	<b>.. 351,43.00</b>

**EXPLANATORY NOTE****REVENUE****Relief And Disaster Management Commissionerate**

The additional amount included in the supplementary estimates towards NDRF grant.

**(5) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS***(Rupees in Lakhs)*

Original Grant:		
Voted:		23991,56.26
Total of Sums Charged:		38255,41.04
Estimates of the amount required for further expenditure		
Voted:		6136,27.14
Total of Sums Charged:		107601,85.61

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
<b>Finance, Secretariat</b>			<b>REVENUE</b>		
1	2049 Interest Payments	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<b>S.H (04) Interest on Special Securities Issued to NSSF of the Central Government by the State Government</b>		
	01 Interest on Internal Debt	450 Interest	451 Interest towards OMB	101,35.91	..
			<b>Total(1)</b>	<b>101,35.91</b>	<b>..</b>
2	- do -	200 Interest on Other Internal Debts	<b>S.H (19) Interest on Loans from General Insurance Corporation of India for Development of State Fire Services</b>		
		450 Interest	456 Other Interest Payments	1.54	..
			<b>Total(2)</b>	<b>1.54</b>	<b>..</b>
3	- do -	305 Management of Debt	<b>S.H (01) Management of Debt</b>		
		500 Other Charges	503 Other Expenditure	33,48.66	..
			<b>Total(3)</b>	<b>33,48.66</b>	<b>..</b>
4	- do -	104 Interest on State Provident Funds	<b>S.H (04) Interest on General Provident Fund</b>		
	03 Interest on Small Savings, Provident Funds etc.	450 Interest	456 Other Interest Payments	1000,00.00	..
			<b>Total(4)</b>	<b>1000,00.00</b>	<b>..</b>
5	2052 Secretariat General Services	090 Secretariat	<b>G.H.11 State Development Schemes</b>		
			<b>S.H (31) Assignment of ARET revenue to APSDC Ltd</b>		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	250,00.00
			<b>Total(5)</b>	<b>..</b>	<b>250,00.00</b>
6	- do -	- do -	<b>S.H (32) Comprehensive Financial Management System (CFMS)</b>		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	36,45.00
			<b>Total(6)</b>	<b>..</b>	<b>36,45.00</b>

**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Finance, Secretariat</b>			<b>REVENUE</b>	
7	2071 Pension and Other Retirement Benefits	101 Superannuation and Retirement Allowances	<b>S.H (04) Service Pensions - Pension allocable between successor states of AP and Telangana in the ratio of 58</b>	
	01 Civil		040 Pensionary Charges	
			041 Pensions	
			262,40.28	..
			<b>Total(7)</b>	<b>262,40.28</b>
8	- do -	109 Pensions to Employees of State Aided Educational Institutions	<b>S.H (04) Pensions to Non-Government School Teachers - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68</b>	
			040 Pensionary Charges	
			041 Pensions	
			..	1948,19.79
			310 Grants-in-Aid	
			318 Obsequies Charges	
			..	1,94.52
			<b>Total(8)</b>	<b>1950,14.31</b>
9	- do -	110 Pensions to Employees of Local Bodies	<b>S.H (14) Post Bifurcation Pension allocable to Andhra Pradesh &amp; Telangana in the ratio of 58.32 : 41.68</b>	
			040 Pensionary Charges	
			041 Pensions	
			..	3598,85.47
			<b>Total(9)</b>	<b>3598,85.47</b>
<b>Finance, Secretariat</b>			<b>CAPITAL</b>	
10	6003 Internal Debt of the State Government	- do -	<b>S.H (05) Ways and Means Advances from the Reserve Bank of India</b>	
			560 Repayment of Borrowings	
			561 Repayment of Borrowings	
			106204,59.22	..
			<b>Total(10)</b>	<b>106204,59.22</b>
			<b>Total HOD</b>	<b>107601,85.61</b>
<b>Planning, Secretariat</b>			<b>REVENUE</b>	
11	2052 Secretariat General Services	090 Secretariat	<b>S.H (07) Planning Department</b>	
			160 Publications	
			161 Publications	
			..	37,75.00
			290 Other Professional Services	
			297 Honorariums/Lumpsum	
			Payment to Nominated Posts and Advisors	
			..	26.00
			<b>Total(11)</b>	<b>38,01.00</b>
<b>Planning, Secretariat</b>			<b>CAPITAL</b>	
12	5475 Capital Outlay on Other General Economic Services	115 Financial Support for Infrastructure Development	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (12) Pulivendula Area Development Agency</b>	
			530 Major Works	
			531 Major Works	
			..	70,00.00
			<b>Total(12)</b>	<b>70,00.00</b>

**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Planning, Secretariat</b>		<b>CAPITAL</b>		
13	5475 Capital Outlay on Other General Economic Services	800 Other Expenditure		
		<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>		
		<b>S.H (04) Development of Works in Rural Areas</b>		
		530 Major Works		
		531 Major Works		
		<b>Total(13)</b>	..	73.36
			..	<b>73.36</b>
14	- do -	- do -		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (08) Chief Minister Development Fund</b>		
		530 Major Works		
		531 Major Works	..	192,00.00
		<b>Total(14)</b>	..	<b>192,00.00</b>
		<b>Total HOD</b>	..	<b>300,74.36</b>
<b>Economics And Statistics Department</b>		<b>REVENUE</b>		
15	3454 Census Surveys and Statistics	112 Economic Advice and Statistics		
	02 Surveys and Statistics			
		<b>S.H (01) Headquarters Office</b>		
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental)	..	8.00
		<b>Total(15)</b>	..	<b>8.00</b>
		<b>Total HOD</b>	..	<b>8.00</b>
		<b>Total Demand IX</b>	<b>107601,85.61</b>	<b>6136,27.14</b>

**EXPLANATORY NOTE  
REVENUE****Finance, Secretariat****Item(1)**

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**Item(2)**

The additional funds included in supplementary estimates towards interest payments

**Item(3)**

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**Item(4)**

The additional funds are included in supplementary estimates towards interest to Genaral providend fund

**Item(5)**

The additional funds included in supplementary estimates towards AERT

**Item(6)**

The additional funds included in supplementary estimates towards CFMS

**Item(7)**

The Additional funds are included in the supplemenatey estimates towards pensions

**Item(8)**

The Additional funds included in supplementary estiamtes towards pensions

The Additional funds included in supplementary estiamtes towards obseques charges

**Item(9)**

The Additional funds included in supplementary estiamtes towards pensionary charges

**CAPITAL****Finance, Secretariat****Item(10)**

The additional amount included in the supplementary estimates towards repayment of SDF, W&M and OD availed from RBI during the financial year 2021-22.

#### **REVENUE**

##### **Planning, Secretariat**

###### **Item(11)**

The Additional funds are included in supplementary estimates towards printing of Economic survey.

The Additional funds are included in supplementary estimates towards pay and allowance in respect of Sri Ankamreddi Naga Narayana Murty, as Executive Vice Chairman for Implementation & Monitoring Committee for Navaratnaalu Programme.

#### **CAPITAL**

##### **Planning, Secretariat**

###### **Item(12)**

The Additional funds are included in supplementary estimates towards Pulivendula Area Development Agency

###### **Item(13)**

The Additional funds are included in supplementary estimates towards Development of works in rural areas

###### **Item(14)**

The Additional funds are included in supplementary estimates towards CMDF

#### **REVENUE**

##### **Economics And Statistics Department**

###### **Item(15)**

The Additional funds are included in supplementary estimates towards ex-gratia payments

**(6) DEMAND X HOME ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	7039,17.54
Total of Sums Charged:	0.20
Estimates of the amount required for further expenditure	
Voted:	12,40.30
Total of Sums Charged:	54.25

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Director General And Inspector General Of Police</b>				
<b>REVENUE</b>				
1	2055 Police	109 District Police	<b>S.H (03) District Police Force</b>	
			250 Clothing, Tentage and Stores	
			256 Store Charges	.. 8,25.00
			500 Other Charges	
			501 Compensation	54.25 ..
			<b>Total(1)</b>	<b>54.25 8,25.00</b>
2	- do -	114 Wireless and Computers	<b>S.H (04) Police Communications and Computer Services</b>	
			280 Professional Services	
			289 Service based Professional Services	
				.. 24.53
			<b>Total(2)</b>	<b>.. 24.53</b>
<b>Director General And Inspector General Of Police</b>				
<b>CAPITAL</b>				
3	4055 Capital Outlay on Police	001 Direction and Administration	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (01) Headquarters Office</b>	
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	.. 6.76
			<b>Total(3)</b>	<b>.. 6.76</b>
			<b>Total HOD</b>	<b>54.25 8,56.29</b>
<b>Director General Of State Disaster Response And</b>				
<b>REVENUE</b>				
4	2070 Other Administrative Services	108 Fire Protection and Control	<b>S.H (03) District Offices</b>	
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental)	
				.. 7.19
			<b>Total(4)</b>	<b>.. 7.19</b>
5	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (01) Headquarters Office</b>	
			210 Materials and Supplies	
			211 Materials and Supplies	.. 41.16
			<b>Total(5)</b>	<b>.. 41.16</b>
6	- do -	- do -	<b>S.H (03) District Offices</b>	
			210 Materials and Supplies	
			217 Purchase of Furniture & Fixtures	
				.. 6.00
			219 Software Development	.. 1.00
			<b>Total(6)</b>	<b>.. 7.00</b>



**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Director General Of State Disaster Response And</b>		<b>CAPITAL</b>		
7	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (01) Headquarters Office</b>		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	1,30.00
		530 Major Works		
		531 Major Works	..	1,55.00
		<b>Total(7)</b>	<b>..</b>	<b>2,85.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>3,40.35</b>
<b>Intelligence Department</b>		<b>REVENUE</b>		
8	2055 Police	101 Criminal Investigation and Vigilance		
		<b>S.H (05) Intelligence Branch</b>		
		300 Other Contractual Services		
		301 Individual Contract Employees	..	7.50
		<b>Total(8)</b>	<b>..</b>	<b>7.50</b>
		<b>Total HOD</b>	<b>..</b>	<b>7.50</b>
<b>Special Protection Force</b>		<b>REVENUE</b>		
9	2055 Police	104 Special Police		
		<b>S.H (01) Headquarters Office (Special Protection Force)</b>		
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental death / compassionate appointment)	..	2.00
		<b>Total(9)</b>	<b>..</b>	<b>2.00</b>
10	- do -	- do -		
		<b>S.H (03) District Offices</b>		
		310 Grants in Aid		
		317 Exgratia Payments (accidental	..	1.00
		<b>Total(10)</b>	<b>..</b>	<b>1.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>3.00</b>
<b>Prosecutions Department</b>		<b>REVENUE</b>		
11	2014 Administration of Justice	114 Legal Advisers and Counsels		
		<b>S.H (13) Directorate of Prosecutions (Headquarters office)</b>		
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	17.60
		<b>Total(11)</b>	<b>..</b>	<b>17.60</b>
		<b>Total HOD</b>	<b>..</b>	<b>17.60</b>
<b>Commissioner Of Police, Vijayawada</b>		<b>REVENUE</b>		
12	2055 Police	109 District Police		
		<b>S.H (11) Commissioner of Police, Vijayawada City</b>		
		310 Grants in Aid		
		317 Exgratia Payments (accidental	..	14.00
		<b>Total(12)</b>	<b>..</b>	<b>14.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>14.00</b>
<b>Andhra Pradesh Special Police</b>		<b>REVENUE</b>		
13	2055 Police	104 Special Police		
		<b>S.H (04) Andhra Pradesh Special Police Units</b>		
		210 Materials and Supplies		
		214 Fee of Software & Licenses	..	1.56
		<b>Total(13)</b>	<b>..</b>	<b>1.56</b>
		<b>Total HOD</b>	<b>..</b>	<b>1.56</b>
<b>Total Demand X</b>			<b>54.25</b>	<b>12,40.30</b>

## **EXPLANATORY NOTE**

### **REVENUE**

#### **Director General And Inspector General Of Police**

##### **Item(1)**

Additional funds included in the Supplementary estimates towards Store Charges

An amount of Rs.54.25 lakhs was sanctioned from the Contingency fund towards MVOP cases vide. G.O.Rt.Nos.1237,1662,2122,4233,4478,4673. Hence, an equal amount is included in the Supplementary Estimates towards recoupment of Advance Contingency Fund.

##### **Item(2)**

Additional funds included in the Supplementary estimates towards Service based Professional services

### **CAPITAL**

#### **Director General And Inspector General Of Police**

##### **Item(3)**

Additional funds included in the Supplementary estimates towards Purchase of Motor Vehicles

### **REVENUE**

#### **Director General Of State Disaster Response And Fire Services**

##### **Item(4)**

Additional funds included in the Supplementary estimates towards exgratia payments

##### **Item(5)**

Additional funds included in the Supplementary estimates towards Material and Supply

##### **Item(6)**

Additional funds included in the Supplementary estimates towards Purchase of Furniture and Fixtures

Additional funds included in the Supplementary estimates towards software Development

### **CAPITAL**

#### **Director General Of State Disaster Response And Fire Services**

##### **Item(7)**

Additional funds included in the Supplementary estimates towards purchase of machinery and equipment

Additional funds included in the Supplementary estimates towards Major works

### **REVENUE**

#### **Intelligence Department**

##### **Item(8)**

Additional funds included in the Supplementary estimates towards Individual Contract Employees

### **REVENUE**

#### **Special Protection Force**

##### **Item(9)**

Additional funds included in the Supplementary estimates towards exgratia payments

##### **Item(10)**

Supplementary estimates included additional funds towards exgratia payments

### **REVENUE**

#### **Prosecutions Department**

##### **Item(11)**

Additional funds included in the Supplementary estimates towards Rents Rates and Taxes

### **REVENUE**

#### **Commissioner Of Police, Vijayawada**

##### **Item(12)**

Additional funds included in the Supplementary estimates towards exgratia payments

### **REVENUE**

#### **Andhra Pradesh Special Police**

##### **Item(13)**

Additional funds included in the Supplementary estimates towards Fee of software and Licenses

**(7) DEMAND XI ROADS AND BUILDINGS**

*(Rupees in Lakhs)*

Original Grant:	
Voted:	7612,66.19
Total of Sums Charged:	7,50.00
Estimates of the amount required for further expenditure	
Voted:	49,00.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Buildings Department</b>			<b>REVENUE</b>	
1	2059	Public Works		
		053 Maintenance and Repairs		
		01 Office Buildings		
		270 Minor Works		
		271 Minor Works	..	13,00.00
		<b>Total(1)</b>	<b>..</b>	<b>13,00.00</b>
2	- do -			
		051 Construction		
		80 General		
		S.H (12) GAD VIP Security / Barricading Arrangements		
		270 Minor Works		
		271 Minor Works	..	10,00.00
		<b>Total(2)</b>	<b>..</b>	<b>10,00.00</b>
<b>Buildings Department</b>			<b>CAPITAL</b>	
3	4059	Capital Outlay on Public Works		
		01 Office Buildings		
		001 Direction and Administration		
		G.H.11 State Development Schemes		
		S.H (20) Transit Arrangements to the New Districts		
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	26,00.00
		<b>Total(3)</b>	<b>..</b>	<b>26,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>49,00.00</b>
		<b>Total Demand XI</b>	<b>..</b>	<b>49,00.00</b>

**EXPLANATORY NOTE  
REVENUE**

**Buildings Department**

**Item(1)**

Additional funds are included in supplementary estimates towards meeting the expenditure for minor repairs of buildings for Transit arrangements to the New districts

**Item(2)**

Additional funds are included in supplementary estimates towards meeting the expenditure for GAD VIP Security/ Barricading arrangements.

**CAPITAL**

**Buildings Department**

**Item(3)**

Additional funds are included in supplementary estimates towards meeting the expenditure for purchase of furniture and fixture for Transit Arrangements to the New districts

**(8) DEMAND XII SCHOOL EDUCATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	24624,21.87
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	517,20.68

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Intermediate Education Department</b>			<b>REVENUE</b>	
1 2202	General Education	004 Research and Training	<b>S.H (04)</b> Vocationalisation of Education	
	02	Secondary Education	020 Wages	
			022 Full Time Contingent Employees	.. 1,22.18
			<b>Total(1)</b>	<b>.. 1,22.18</b>
2 - do -	103	Government Colleges and Institutes	<b>S.H (04)</b> Government Junior Colleges	
	03	University and Higher Education	020 Wages	
			024 Hourly Wage Employees	.. 8,18.91
			<b>Total(2)</b>	<b>.. 8,18.91</b>
			<b>Total HOD</b>	<b>.. 9,41.09</b>
<b>School Education Department</b>			<b>REVENUE</b>	
3 2202	General Education	112 National Programme of Mid Day Meals in Schools	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	01	Elementary Education	<b>S.H (07)</b> Jagananna Gorumudda - Nutritious Meals Programme (MDM)	
			130 Office Expenses	
			139 Office Expenses - Mobile Service/Call Charges	.. 1.50
			170 Training	
			174 Meetings/Workshops Expenses	.. 50.00
			210 Materials and Supplies	
			213 Purchase of Office Hardware and Peripherals	.. 50.00
			216 AMC Charges - Software	.. 58.00
			217 Purchase of Furniture & Fixtures	.. 10.00
			219 Software Development	.. 52.00
			260 Advertisements, Sales and Publicity Expenses	
			261 Advertisements - Print Media	.. 30.00
			265 Promotional Expenses	.. 20.00
			280 Professional Services	
			287 Payments to Direct Individual Professionals	.. 30.00
			<b>Total(3)</b>	<b>.. 3,01.50</b>

<b>SUMMARY -(Contd.)</b>				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
<b>School Education Department</b>			<b>REVENUE</b>		
4	2202 General Education	109 Government	<b>G.H.11 State Development Schemes</b>		
	02 Secondary Education	Secondary Schools	<b>S.H (35) Jagananna Vidya Kanuka -</b>		
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	382,03.61	
		<b>Total(4)</b>	..	<b>382,03.61</b>	
5	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>		
			<b>S.H (35) Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit</b>		
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	84,57.82	
		<b>Total(5)</b>	..	<b>84,57.82</b>	
6	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>		
			<b>S.H (35) Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit</b>		
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	27,99.49	
		<b>Total(6)</b>	..	<b>27,99.49</b>	
7	- do -	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>		
	80 General	200 Other Administrative Expenses			
		201 Conferences, Seminars	..	1,26.50	
		203 Hospitality & Entertainment	..	0.76	
		205 Accommodation and Travel (non-employees)	..	2.54	
		260 Advertisements, Sales and Publicity Expenses			
		262 Advertisements - Electronic Media	..	0.41	
		<b>Total(7)</b>	..	<b>1,30.21</b>	
8	2204 Sports and Youth Services	101 Physical Education	<b>G.H.11 State Development Schemes</b>		
			<b>S.H(15) Physical Literacy in Schools</b>		
		110 Domestic Travel Expenses			
		111 Travelling Allowance	..	4,17.50	
		150 Royalty			
		151 Royalty	..	54.00	
		170 Training			
		171 Training/Course Fees	..	54.00	
		210 Materials and Supplies			
		211 Materials and Supplies	..	3,42.72	
		290 Other Professional Services			
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	18.74	
		<b>Total(8)</b>	..	<b>8,86.96</b>	
		<b>Total HOD</b>	..	<b>507,79.59</b>	
		<b>Total Demand XII</b>	..	<b>517,20.68</b>	

**EXPLANATORY NOTE  
REVENUE**

**Intermediate Education Department**

**Item(1)**

The additional amount is included in the supplementary statement towards meeting the requirement of full time contingent employees

**Item(2)**

The additional amount is included in the supplementary statement towards meeting the requirement of Hourly wages employees

**REVENUE**

**School Education Department**

**Item(3)**

The amount included in Supplementary grant statement under tMid day meals scheme

The amount included in Supplementary grant statement under tMid day meals scheme

The amount included in Supplementary grant statement under tMid day meals scheme

The amount included in Supplementary grant statement under tMid day meals scheme

The amount included in Supplementary grant statement under tMid day meals scheme

The amount included in Supplementary grant statement under tMid day meals scheme

The amount included in Supplementary grant statement under tMid day meals scheme

The amount included in Supplementary grant statement under tMid day meals scheme

The amount included in Supplementary grant statement under tMid day meals scheme

**Item(4)**

The amount included in Supplementary grant statement under Jagananna Vidya Kanuka Scheme

**Item(5)**

The amount included in Supplementary grant statement under Jagananna Vidya Kanuka Scheme

**Item(6)**

The amount included in Supplementary grant statement under Jagananna Vidya Kanuka Scheme

**Item(7)**

The amount included in Supplementary grant statement towards Conferences and seminars

The amount included in Supplementary grant statement towards Hospitality

The amount included in Supplementary grant statement towards accomodation

The amount included in Supplementary grant statement towards Advertisements & Electronic media

**Item(8)**

The amount included in Supplementary grant statement towards Travelling allowance

The amount included in Supplementary grant statement towards Royalty

The amount included in Supplementary grant statement towards Training

The amount included in Supplementary grant statement towards material and supplies

The amount included in Supplementary grant statement towards honorarium

**(9) DEMAND XIII HIGHER EDUCATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	1973,15.77
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	237,58.22

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Higher Education, Secretariat</b>			<b>REVENUE</b>	
1	2202 General Education 03 University and Higher Education	102 Assistance to Universities  S.H (05) Andhra University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	78,04.00
<b>Total(1)</b>			<b>..</b>	<b>78,04.00</b>
2	- do -	S.H (06) Sri Venkateswara University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	51,73.14
<b>Total(2)</b>			<b>..</b>	<b>51,73.14</b>
3	- do -	S.H (08) Nagarjuna University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	26,30.00
<b>Total(3)</b>			<b>..</b>	<b>26,30.00</b>
4	- do -	S.H (09) Sri Krishna Devaraya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	35,60.41
<b>Total(4)</b>			<b>..</b>	<b>35,60.41</b>
5	- do -	S.H (11) Sri Padmavathi Mahila Viswa Vidyalayam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	2,80.00
<b>Total(5)</b>			<b>..</b>	<b>2,80.00</b>
6	- do -	S.H (16) Dravidian University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	1,00.00
<b>Total(6)</b>			<b>..</b>	<b>1,00.00</b>
7	- do -	S.H (20) Adikavi Nannaya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	60.30
<b>Total(7)</b>			<b>..</b>	<b>60.30</b>
8	- do -	S.H (22) Yogi Vemana University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	8,49.00
<b>Total(8)</b>			<b>..</b>	<b>8,49.00</b>
9	- do -	S.H (33) Cluster University, Kurnool 310 Grants in Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	..	10.00
<b>Total(9)</b>			<b>..</b>	<b>15.00</b>

**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Higher Education, Secretariat</b>		<b>REVENUE</b>		
10	2202 General Education 03 University and Higher Education	102 Assistance to Universities <b>S.H (35)</b> Ambedkar University, Srikakulam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	1,44.00
		<b>Total(10)</b>	..	<b>1,44.00</b>
11	- do -	- do - <b>S.H (36)</b> Krishna University, Machilipatnam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	2,76.00
		<b>Total(11)</b>	..	<b>2,76.00</b>
12	- do -	- do - <b>S.H (38)</b> Rayalaseema University, Kurnool 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	46.00
		<b>Total(12)</b>	..	<b>46.00</b>
13	- do -	- do - <b>S.H (40)</b> Vikramasimhapuri University, Nellore 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	1,16.50
		<b>Total(13)</b>	..	<b>1,16.50</b>
14	- do -	- do - <b>S.H (44)</b> Dr. YSR Architecture and Fine Arts University, Kadapa 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	2,53.40
		<b>Total(14)</b>	..	<b>2,53.40</b>
15	- do -	- do - <b>S.H (49)</b> Urdu University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	18.16
		<b>Total(15)</b>	..	<b>18.16</b>
16	- do -	112 Institutes of Higher Learning <b>S.H (17)</b> Andhra Pradesh Higher Education Regulatory & Monitoring Commission 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	24.27
		<b>Total(16)</b>	..	<b>24.27</b>
17	2203 Technical Education	102 Assistance to Universities for Technical Education <b>S.H (09)</b> Assistance to Jawaharlal Nehru Technological University, Kakinada 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	13,83.50
		<b>Total(17)</b>	..	<b>13,83.50</b>
18	- do -	- do - <b>S.H (20)</b> Assistance to Jawaharlal Nehru Technological University, Ananthapur 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	8,66.00
		<b>Total(18)</b>	..	<b>8,66.00</b>



**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Higher Education, Secretariat</b>		<b>REVENUE</b>		
19	2251 Secretariat Social Services	090 Secretariat		
		<b>S.H (04)</b> Higher Education Department		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	3.08
		137 Office Expenses - Administrative Expenses	..	0.76
		139 Office Expenses - Mobile Service/Call Charges	..	0.65
		<b>Total(19)</b>	<b>..</b>	<b>4.49</b>
20	- do -	- do -		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (09)</b> Sub-Mission on Development of Education		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	54.05
		<b>Total(20)</b>	<b>..</b>	<b>54.05</b>
<b>Higher Education, Secretariat</b>		<b>CAPITAL</b>		
21	6202 Loans for Education, Sports, Art and Culture	205 Languages Development		
		<b>S.H (01)</b> Loans to Telugu Akademi		
		001 Loans to Telugu Akademi	..	1,00.00
		<b>Total(21)</b>	<b>..</b>	<b>1,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>237,58.22</b>
		<b>Total Demand XIII</b>	<b>..</b>	<b>237,58.22</b>

**EXPLANATORY NOTE  
REVENUE****Higher Education, Secretariat****Item(1)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(2)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(3)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(4)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(5)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(6)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(7)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(8)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(9)**

The additional amount is included in the supplementary estimates towards meeting the recurring expenditure of Cluster University.

The additional amount is included in the supplementary estimates towards meeting the non- recurring expenditure of Cluster University.

**Item(10)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(11)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(12)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(13)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(14)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(15)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(16)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(17)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(18)**

The additional amount is included in the supplementary estimates towards salaries.

**Item(19)**

The additional amount is included in the supplementary estimates towards Office expenditure.

The additional amount is included in the supplementary estimates towards Administrative Expenses.

The additional amount is included in the supplementary estimates towards Mobile-call charges.

**Item(20)**

The additional amount is included in the supplementary estimates towards professional services expenditure.

**CAPITAL**

**Higher Education, Secretariat**

**Item(21)**

The additional amount included in the supplementary estimates towards loan to Telugu Academy.

**(10) DEMAND XIV SKILL DEVELOPMENT AND TRAINING***(Rupees in Lakhs)*

Original Grant:	
Voted:	899,30.85
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	5,04.08

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Technical Education Department</b>				
1 4202 Capital Outlay on Education, Sports, Art and Culture	104 Polytechnics	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>		
02 Technical Education		<b>S.H (74) Buildings</b>		
		530 Major Works		
		531 Major Works	..	5,00.00
		<b>Total(1)</b>	..	<b>5,00.00</b>
		<b>Total HOD</b>	..	<b>5,00.00</b>
<b>Department Of Skills Development And Training, REVENUE</b>				
2 2515 Other Rural Development Programmes	003 Training	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (08) Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4.08
		<b>Total(2)</b>	..	<b>4.08</b>
		<b>Total HOD</b>	..	<b>4.08</b>
		<b>Total Demand XIV</b>	..	<b>5,04.08</b>

**EXPLANATORY NOTE  
CAPITAL****Technical Education Department****Item(1)**

Addition amount included in the Supplementary estimates towards purchase of Machinery and equipment of Government Polytechnic Colleges.

**REVENUE****Department Of Skills Development And Training, Secretariat****Item(2)**

The additional amount is included in the supplementary estimates towards salary of Chairman, SEEDAP .

**(11) DEMAND XV SPORTS AND YOUTH SERVICES***(Rupees in Lakhs)*

Original Grant:	
Voted:	170,63.37
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	5,12.53

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Youth Advancement, Tourism And Culture,</b>			<b>REVENUE</b>	
1 2251	Secretariat Social Services	090 Secretariat	<b>S.H (14) Youth Advancement, Tourism &amp; Cultural Department</b>	
			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	
			..	0.50
			<b>Total(1)</b>	<b>.. 0.50</b>
			<b>Total HOD</b>	<b>.. 0.50</b>
<b>Youth Services Department</b>			<b>REVENUE</b>	
2 2204	Sports and Youth Services	001 Direction and Administration	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (06) Youth Welfare Schemes</b>	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	
			..	4,50.00
			312 Other Grants-in-Aid	
			..	50.03
			<b>Total(2)</b>	<b>.. 5,00.03</b>
			<b>Total HOD</b>	<b>.. 5,00.03</b>
<b>National Cadet Corps (N.C.C) Department</b>			<b>REVENUE</b>	
3 2204	Sports and Youth Services	001 Direction and Administration	<b>S.H (04) Directorate of National Cadet Corps (NCC)</b>	
			500 Other Charges	
			501 Compensation	
			..	12.00
			<b>Total(3)</b>	<b>.. 12.00</b>
			<b>Total HOD</b>	<b>.. 12.00</b>
			<b>Total Demand XV</b>	<b>.. 5,12.53</b>

**EXPLANATORY NOTE****REVENUE****Youth Advancement, Tourism And Culture, Secretariat Item(1)**

The Additional funds are included in supplementary estimates towards maintenance of GOvernment vehicles

**REVENUE****Youth Services Department Item(2)**

The Additional funds are included in supplementary estimates towards salaries of the AP STEP Employees

The Additional funds are included in supplementary estimates towards Youth service Department

**REVENUE****National Cadet Corps (N.C.C) Department Item(3)**

The Additional funds are included in supplementary estimates towards compensation of NCC cadets

**(12) DEMAND XVI MEDICAL AND HEALTH***(Rupees in Lakhs)*

Original Grant:	
Voted:	13830,33.8
Total of Sums Charged:	10.00
Estimates of the amount required for further expenditure	
Voted:	863,49.55
Total of Sums Charged:	1.19

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Medical Education Department</b>		<b>REVENUE</b>		
1	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration  S.H (01) Headquarters Office  290 Other Professional Services  297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors		34.08
		<b>Total(1)</b>	<b>..</b>	<b>34.08</b>
2	- do -	- do -		
		<b>G.H.11 State Development Schemes</b>		
		S.H (09) Dr. YSR Aarogyasri Health Care Trust 310 Grants-in-Aid 312 Other Grants-in-Aid		200.00.00
		<b>Total(2)</b>	<b>..</b>	<b>200,00.00</b>
<b>Medical Education Department</b>		<b>CAPITAL</b>		
3	4210 Capital Outlay on Medical and Public Health  03 Medical Education, Training and Research	105 Allopathy  S.H (33) Establishment of New Medical College along with Hospital in plain areas 530 Major Works 531 Major Works		100.00.00
		<b>Total(3)</b>	<b>..</b>	<b>100,00.00</b>
4	- do -	796 Tribal Area Sub-Plan		
		<b>G.H.07 Rural Infrastructure Development Funds</b>		
		S.H (34) Establishment of Multi Speciality Hospitals in tribal areas 530 Major Works 531 Major Works		75.00.00
		<b>Total(4)</b>	<b>..</b>	<b>75,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>375,34.08</b>
<b>Public Health And Family Welfare Department</b>		<b>REVENUE</b>		
5	2210 Medical and Public Health 06 Public Health	001 Direction and Administration  S.H (03) District Offices  500 Other Charges 501 Compensation		1.19
		<b>Total(5)</b>	<b>1.19</b>	<b>..</b>
		<b>Total HOD</b>	<b>1.19</b>	<b>..</b>

**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Family Welfare Department</b>			<b>REVENUE</b>	
6	2210 Medical and Public Health	110 Hospitals and Dispensaries	<b>G.H.04 Finance Commission Grants</b>	
	01 Urban Health Services - Allopathy		<b>S.H (08) Diagnostic Infrastructure facilities in Urban Public Health Centers</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	14,29.00
		<b>Total(6)</b>	<b>..</b>	<b>14,29.00</b>
7	- do -	- do -	<b>S.H (10) Urban Health Wellness Centers</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	102,87.26
		<b>Total(7)</b>	<b>..</b>	<b>102,87.26</b>
8	- do -	101 PREVENTION AND CONTROL OF DISEASES	<b>G.H.04 Finance Commission Grants</b>	
	03 Rural Health Services-Allopathy		<b>S.H (11) Conversion of rural PHCs into Health&amp;Wellness Center</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	124,58.65
		<b>Total(8)</b>	<b>..</b>	<b>124,58.65</b>
9	- do -	103 Primary Health Centres	<b>G.H.04 Finance Commission Grants</b>	
			<b>S.H (06) Diagnostic Infrastructure facilities in Public Health Sub-centers</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	54,76.00
		<b>Total(9)</b>	<b>..</b>	<b>54,76.00</b>
10	- do -	- do -	<b>G.H.04 Finance Commission Grants</b>	
			<b>S.H (07) Diagnostic Infrastructure facilities in Public Health Centers</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	57,25.00
		<b>Total(10)</b>	<b>..</b>	<b>57,25.00</b>
11	- do -	110 Hospitals and Dispensaries	<b>G.H.04 Finance Commission Grants</b>	
			<b>S.H (09) Public Health Units</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	134,39.36
		<b>Total(11)</b>	<b>..</b>	<b>134,39.36</b>
12	2211 Family Welfare	200 Other Services and Supplies	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) National Health Mission (NHM)</b>	
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	0.20
		<b>Total(12)</b>	<b>..</b>	<b>0.20</b>
		<b>Total HOD</b>	<b>..</b>	<b>488,15.47</b>
<b>Total Demand XVI</b>			<b>1.19</b>	<b>863,49.55</b>

**EXPLANATORY NOTE  
REVENUE**

**Medical Education Department**

**Item(1)**

The additional amount is included in the supplementary estimates towards payment of honorarium to the Chairman,HPC.

**Item(2)**

The additional amount is included in the supplementary estimates towards meeting the expenditure to the DR.YSR Aarogya Sri scheme

**CAPITAL**

**Medical Education Department**

**Item(3)**

The additional amount is included in the supplementary estimates towards meeting the expenditure for establishment of New medical colleges along with hospitals in plain areas

**Item(4)**

The additional amount is included in the supplementary estimates towards meeting the expenditure for establishment of Multi Speciality Hospitals in tribal areas

**REVENUE**

**Public Health And Family Welfare Department**

**Item(5)**

The additional amount of Rs.1.19 lakhs have been sanctioned as advance from contingency fund vide G.O.Rt.No.1420, Fin(Budget.I) Dept.,dated:21-06-2021 towards Compensation with interest in the MVOP No.1002/2010 of the Hon'ble Court of 2nd Additional District Judge, Parvathipuram. Hence, the equal amount is included in the supplementary Estimates towards recoupment of advance to the Contingency Fund.

**REVENUE**

**Family Welfare Department**

**Item(6)**

The additional amount is included in the supplementary estimates towards meeting the expenditure of 15th Finance Commission Grants of Health Sector

**Item(7)**

The additional amount is included in the supplementary estimates towards meeting the expenditure of 15th Finance Commission Grants of Health Sector

**Item(8)**

The additional amount is included in the supplementary estimates towards meeting the expenditure of 15th Finance Commission Grants of Health Sector

**Item(9)**

The additional amount is included in the supplementary estimates towards meeting the expenditure of 15th Finance Commission Grants of Health Sector

**Item(10)**

The additional amount is included in the supplementary estimates towards meeting the expenditure of 15th Finance Commission Grants of Health Sector

**Item(11)**

The additional amount is included in the supplementary estimates towards meeting the expenditure of 15th Finance Commission Grants of Health Sector

**Item(12)**

The additional amount is included in the supplementary estimates towards meeting the office expenditure

**(13) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	8727,07.82
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	530,68.15

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
<b>Municipal Administration And Urban Development, Secretariat</b>					
<b>REVENUE</b>					
1	2217 Urban Development 01 State Capital Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards,	<b>G.H.11 State Development Schemes</b> <b>S.H (28) Assistance to Andhra Pradesh Capital Region Development Authority</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	11,96.00
			<b>Total(1)</b>	..	<b>11,96.00</b>
2	- do -	001 Direction and Administration	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (23) Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,79.97
			<b>Total(2)</b>	..	<b>1,79.97</b>
80	General				
3	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (23) Capacity Building -Pradhan Mantri Awas Yojana (Urban) Mission</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,39.93
			<b>Total(3)</b>	..	<b>5,39.93</b>
4	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	<b>S.H (11) Finance Commission Grants</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	64,95.12
			<b>Total(4)</b>	..	<b>64,95.12</b>
5	- do -	- do -	<b>G.H.04 Finance Commission Grants</b> <b>S.H (11) Finance Commission Grants</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	124,49.21
			<b>Total(5)</b>	..	<b>124,49.21</b>
6	- do -	- do -	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (05) Urban Infrastructure and Governance under JNNURM</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	42,07.02
			<b>Total(6)</b>	..	<b>42,07.02</b>



**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Municipal Administration And Urban Development, Secretariat</b>				
<b>REVENUE</b>				
7	2217 Urban Development 01 State Capital Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	<b>S.H (06)</b> Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)  310 Grants-in-Aid  312 Other Grants-in-Aid	.. 12,77.69 <b>Total(7)</b> .. <b>12,77.69</b>
8	- do -	- do -	<b>S.H (07)</b> Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 37,15.18 <b>Total(8)</b> .. <b>37,15.18</b>
9	- do -	- do -	<b>S.H (08)</b> Integrated Housing and Slum Development Programme under JNNURM 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 19,31.22 <b>Total(9)</b> .. <b>19,31.22</b>
10	- do -	- do -	<b>S.H (11)</b> Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,60.34 <b>Total(10)</b> .. <b>1,60.34</b>
11	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (08)</b> Integrated Housing and Slum Development Programme under JNNURM 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 42,50.41 <b>Total(11)</b> .. <b>42,50.41</b> <b>Total HOD</b> .. <b>364,02.09</b>
<b>Public Health Engineering Department</b>				
<b>REVENUE</b>				
12	2217 Urban Development  80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	<b>G.H.11 State Development Schemes</b> <b>S.H (25)</b> Assistance to Guntur Municipal Corporation for Comprehensive Under Ground Sewerage Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assets	.. 106,66.06 <b>Total(12)</b> .. <b>106,66.06</b>

**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Public Health Engineering Department</b>		<b>CAPITAL</b>		
13	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	101 Urban Water Supply Programmes	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (10) Urban Water Supply Scheme</b>	
		530 Major Works		
		531 Major Works		
			<b>Total(13)</b>	.. 60,00.00
			<b>Total HOD</b>	.. 60,00.00
			<b>Total Demand XVII</b>	.. 166,66.06
				.. 530,68.15

**EXPLANATORY NOTE****REVENUE****Municipal Administration And Urban Development, Secretariat****Item(1)**

The additional amount included in the supplementary statement required towards payment of pending work bills in connection with the works taken up by CRDA.

**Item(2)**

The additional amount included in the supplementary statement required towards PMAY(Urban)

**Item(3)**

The additional amount included in the supplementary statement required towards PMAY(Urban)

**Item(4)**

Based on the release made by the GoI under 15th FC recommendation the additional amount included in the supplementary statement.

**Item(5)**

Based on the release made by the GoI under 15th FC recommendation the additional amount included in the supplementary statement.

**Item(6)**

The additional amount included in the supplementary statement required towards Urban Infrastructure and Governance under JNNURM.

**Item(7)**

The additional amount included in the supplementary statement required towards Basic Service for Urban Poor under Jawaharlal nehru national Urban Renewal Mission (JNNURM).

**Item(8)**

The additional amount included in the supplementary statement required towards Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM.

**Item(9)**

The additional amount included in the supplementary statement required towards Integrated Housing and Slum Development Programme under JNNURM.

**Item(10)**

The additional amount included in the supplementary statement required towards Atal for Rejuvenation and Urban Transformation (AMRUT) Scheme)

**Item(11)**

The additional amount included in the supplementary statement required towards Integrated Housing and Slum Development Programme under JNNURM.

**REVENUE****Public Health Engineering Department****Item(12)**

The additional amount included in the supplementary statement required to enable the ULBs concerned to complete the works.

**CAPITAL****Public Health Engineering Department****Item(13)**

The additional amount included in the supplementary statement required to the works of Pulivendula UGD and Water Supply Schemes.

**(14) DEMAND XVIII HOUSING***(Rupees in Lakhs)*

Original Grant:	
Voted:	4715,01.78
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	803,11.02

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Weaker Section Housing</b>			<b>REVENUE</b>	
1 2216 Housing	190 Assistance to Public Sector and Other Undertakings	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	463,10.13
02 Urban Housing				
		<b>Total(1)</b>	..	<b>463,10.13</b>
2 - do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	56,38.91
		<b>Total(2)</b>	..	<b>56,38.91</b>
3 - do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	235,81.47
		<b>Total(3)</b>	..	<b>235,81.47</b>
4 - do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	7,68.55
		<b>Total(4)</b>	..	<b>7,68.55</b>
5 - do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	40,11.96
		<b>Total(5)</b>	..	<b>40,11.96</b>
		<b>Total HOD</b>	..	<b>803,11.02</b>
		<b>Total Demand XVIII</b>	..	<b>803,11.02</b>

**EXPLANATORY NOTE  
REVENUE**

**Weaker Section Housing**

**Item(1)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Pradhan Manthri Awas Yojana (Urban).

**Item(2)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Pradhan Manthri Awas Yojana (Urban).

**Item(3)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Pradhan Manthri Awas Yojana (Urban).

**Item(4)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Pradhan Manthri Awas Yojana (Urban).

**Item(5)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Pradhan Manthri Awas Yojana (Urban).

**(15) DEMAND XXI SOCIAL WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	5608,25.17
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	173,36.50

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Social Welfare, Secretariat</b>		<b>REVENUE</b>		
1	2251 Secretariat Social Services	090 Secretariat <b>S.H (08)</b> Social Welfare Department		
		280 Professional Services		
		281 Pleaders Fees	..	58.67
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	29.33
		<b>Total(1)</b>	<b>..</b>	<b>88.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>88.00</b>
<b>Social Welfare Department</b>		<b>REVENUE</b>		
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education <b>G.H.11 State Development Schemes</b>		
	01 Welfare of Scheduled Castes	<b>S.H (32)</b> Best Available Schools		
		340 Scholarships and Stipends		
		342 Reimbursement of Tuition Fee (RTF)	..	49,28.90
		<b>Total(2)</b>	<b>..</b>	<b>49,28.90</b>
3	- do -	283 Housing <b>G.H.11 State Development Schemes</b>		
		<b>S.H (08)</b> Acquisition of House Sites for Weaker Sections under Indiramma Programme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	19.60
		<b>Total(3)</b>	<b>..</b>	<b>19.60</b>
<b>Social Welfare Department</b>		<b>CAPITAL</b>		
4	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	800 Other Expenditure <b>G.H.11 State Development Schemes</b>		
	01 Welfare of Scheduled Castes	<b>S.H (06)</b> Erection of Ambedkar and Jagjeevan Ram Statues		
		530 Major Works		
		531 Major Works	..	100,00.00
		<b>Total(4)</b>	<b>..</b>	<b>100,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>149,48.50</b>
<b>Social Welfare Residential Educational</b>		<b>REVENUE</b>		
5	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education <b>G.H.11 State Development Schemes</b>		
	01 Welfare of Scheduled Castes	<b>S.H (31)</b> Repairs & Maintenance of Residential School Buildings		
		270 Minor Works		
		272 Maintenance	..	3,00.00
		<b>Total(5)</b>	<b>..</b>	<b>3,00.00</b>
<b>Social Welfare Residential Educational</b>		<b>CAPITAL</b>		
6	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	- do - <b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>		
	01 Welfare of Scheduled Castes	<b>S.H (32)</b> Integrated Residential Schools		
		530 Major Works		
		531 Major Works	..	20,00.00
		<b>Total(6)</b>	<b>..</b>	<b>20,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>23,00.00</b>
<b>Total Demand XXI</b>			<b>..</b>	<b>173,36.50</b>

**EXPLANATORY NOTE  
REVENUE**

**Social Welfare, Secretariat**

**Item(1)**

The additional amount included in Supplementary statements towards Pledrs Fee

The additional amount included in Supplementary statements towards Honorarium to lumpsum payments to nominated posts

**REVENUE**

**Social Welfare Department**

**Item(2)**

The additional amount included in Supplementary statements towards RTF

**Item(3)**

The additional amount included in Supplementary statements towards OGIA

**CAPITAL**

**Social Welfare Department**

**Item(4)**

The additional amount included in Supplementary statements towards erection of Ambedkar Statues

**REVENUE**

**Social Welfare Residential Educational Institutions Society**

**Item(5)**

The additional amount included in Supplementary statements towards maintenance of Schools

**CAPITAL**

**Social Welfare Residential Educational Institutions Society**

**Item(6)**

The additional amount included in Supplementary statements towards Major works under integrated Residential schools

**(16) DEMAND XXII TRIBAL WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	2548,37.65
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	10,02.09

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Tribal Welfare Department</b>			<b>REVENUE</b>	
1	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	02	Welfare of Scheduled Tribes		
		001 Direction and Administration		
		S.H (06) Establishment of AP State ST Com		
		010 Salaries		
		011 Pay	..	0.01
		012 Allowances	..	0.01
		013 Dearness Allowance	..	0.01
		015 Interim Relief	..	0.01
		016 House Rent Allowance	..	0.01
		017 Medical Reimbursement	..	0.01
		018 Encashment of Earned Leave	..	0.01
		019 Leave Travel Concession	..	0.01
		300 Other Contractual Services		
		302 Outsourcing Employees	..	0.01
		304 Contract Services through 3rd party firms	..	2.00
		<b>Total(1)</b>	<b>..</b>	<b>2.09</b>
<b>Tribal Welfare Department</b>			<b>CAPITAL</b>	
2	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	02	Welfare of Scheduled Tribes		
		800 Other Expenditu		
		G.H.07 Rural Infrastructure Development Fund (RIDF)		
		S.H (77) Construction of Buildings for Integrated Residential Schools		
		530 Major Works		
		531 Major Works	..	10,00.00
		<b>Total(2)</b>	<b>..</b>	<b>10,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>10,02.09</b>
<b>Total Demand XXII</b>			<b>..</b>	<b>10,02.09</b>

**EXPLANATORY NOTE****REVENUE****Tribal Welfare Department****Item(1)**

The additionla amount included in Supplymentay statenments towards pay  
The additionla amount included in Supplymentay statenments towards allowancs  
The additionla amount included in Supplymentay statenments towards Dearness allowance  
The additionla amount included in Supplymentay statenments towards interim relif  
The additionla amount included in Supplymentay statenments towards HRA  
The additionla amount included in Supplymentay statenments towards Medical reimbursement  
The additionla amount included in Supplymentay statenments towards EL encashmnt  
The additionla amount included in Supplymentay statenments towards LTC  
The additionla amount included in Supplymentay statenments towards Outsourcing Employee  
The additionla amount included in Supplymentay statenments towards Contract Services Through third party firms

**CAPITAL****Tribal Welfare Department****Item(2)**

The additionla amount included in Supplymentay statenments towards RIDF

**(17) DEMAND XXIII BACKWARD CLASSES WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	18296,34.25
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	646,43.07

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Backward Classes Welfare Department</b>			<b>REVENUE</b>	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Pt G.H.11 State Development Schemes		
	03 Welfare of Backward Classes	S.H (48) SU - BC-A Corporations		
		900 DBT Grants-in-Aid		
		925 YSR Jagananna Chedodu	..	16,17.00
		<b>Total(1)</b>	<b>..</b>	<b>16,17.00</b>
2	- do -	S.H (49) SU - BC-B Corporations		
		900 DBT Grants-in-Aid		
		931 Financial Assistance to Hawkers	..	1,06.08
		<b>Total(2)</b>	<b>..</b>	<b>1,06.08</b>
3	- do -	S.H (51) SU - BC-E Corporations		
		900 DBT Grants-in-Aid		
		931 Financial Assistance to Hawkers	..	51.79
		<b>Total(3)</b>	<b>..</b>	<b>51.79</b>
4	- do -	S.H (84) EBC Nestham		
		900 DBT Grants-in-Aid		
		931 Financial Assistance to Hawkers	..	3,92.30
		<b>Total(4)</b>	<b>..</b>	<b>3,92.30</b>
5	- do -	277 Education		
		S.H (07) Government Hostels		
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental death / compassionate appointment)	..	2.00
		<b>Total(5)</b>	<b>..</b>	<b>2.00</b>
6	- do -	G.H.11 State Development Schemes		
		S.H (34) Videshi Vidyadharana for Higher Studies in Overseas Universities		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10.00
		<b>Total(6)</b>	<b>..</b>	<b>10.00</b>
7	- do -	G.H.12 Central Assistance to State Development Schemes		
		S.H (05) Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes		
		340 Scholarships and Stipends		
		342 Reimbursement of Tuition Fee(RTF)	..	10,00.00
		<b>Total(7)</b>	<b>..</b>	<b>10,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>31,79.17</b>



(Rupees in Lakhs)

**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Department Of Economically Weaker Sections</b>		<b>REVENUE</b>		
8	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Pt <b>G.H.11 State Development Schemes</b>		
	80 General	<b>S.H (25)</b> AP Reddy Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		925 YSR Jagananna Chedodu	..	4,60.50
		937 EBC Nestham	..	273,66.75
		<b>Total(8)</b>	..	<b>278,27.25</b>
9	- do -	<b>S.H (26)</b> AP Kamma Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		925 YSR Jagananna Chedodu	..	1,93.20
		937 EBC Nestham	..	167,53.80
		<b>Total(9)</b>	..	<b>169,47.00</b>
10	- do -	<b>S.H (27)</b> AP Kshatriya Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		925 YSR Jagananna Chedodu	..	37.40
		937 EBC Nestham	..	26,74.65
		<b>Total(10)</b>	..	<b>27,12.05</b>
11	- do -	<b>S.H (28)</b> AP Arya Vysya Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		925 YSR Jagananna Chedodu	..	12.80
		937 EBC Nestham	..	78,45.75
		<b>Total(11)</b>	..	<b>78,58.55</b>
12	- do -	<b>S.H (29)</b> AP Brahmin Welfare Corporation		
		900 DBT Grants-in-Aid		
		925 YSR Jagananna Chedodu	..	41.00
		937 EBC Nestham	..	33,45.75
		<b>Total(12)</b>	..	<b>33,86.75</b>
13	- do -	<b>S.H (30)</b> AP EBC Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		925 YSR Jagananna Chedodu	..	2,22.10
		937 EBC Nestham	..	9,14.40
		<b>Total(13)</b>	..	<b>11,36.50</b>
14	- do -	<b>S.H (31)</b> A.P.Kapu Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		925 YSR Jagananna Chedodu	..	15,95.80
		<b>Total(14)</b>	..	<b>15,95.80</b>
		<b>Total HOD</b>	..	<b>614,63.90</b>
		<b>Total Demand XXIII</b>	..	<b>646,43.07</b>

**EXPLANATORY NOTE  
REVENUE**

**Backward Classes Welfare Department**

**Item(1)**

The additional amounts included in the supplementary statement towards Jagananna Chedodu

**Item(2)**

The additional amount included in the supplementary statement towards Financial Assistance to hawkers

**Item(3)**

The additional amount included in the supplementary statement towards Financial Assistance to hawkers

**Item(4)**

The additional amounts included in the supplementary statement towards under the YSR Jagananna Chedodu Scheme.

**Item(5)**

The additional amount included in the supplementary statement towards ex-gratia payments

**Item(6)**

The additional amount included in the supplementary statement towards Vidhesi Vidhya Daharana Scheme

**Item(7)**

The additional amounts included in the Supplementary statement towards CSS Scheme(Pre-Matric & Post-Matric Scholarships to the OBCs)

**REVENUE**

**Department Of Economically Weaker Sections (Ews) Welfare**

**Item(8)**

The amounts included in the supplementary statement towards YSR Jagananna Chedodu

The amount included in the supplementary statement towards EBC Nestham

**Item(9)**

The amount included in the supplementary statement towards YSR Jagananna Chedodu

The amount included in the supplementary statement towards EBC nestham

**Item(10)**

The amount included in the supplementary statement towards YSR Jagananna Chedodu

The amount included in the supplementary statement towards EBC nestham

**Item(11)**

The amount included in the supplementary statement towards YSR Jagananna Chedodu

The amount included in the supplementary statement towards EBC nestham

**Item(12)**

The amount included in the supplementary statement towards YSR Jagananna Chedodu

The amount included in the supplementary statement towards EBC nestham

**Item(13)**

The amount included in the supplementary statement towards YSR Jagananna Chedodu

The amount included in the supplementary statement towards EBC nestham

**Item(14)**

The amount included in the supplementary statement towards YSR Jagananna Chedodu

**(18) DEMAND XXIV MINORITY WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	1434,00.45
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	8,20.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Minorities Welfare Department</b>		<b>REVENUE</b>		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	04 Welfare of Minorities		<b>S.H (05) Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 2,00.00
		<b>Total(1)</b>		<b>.. 2,00.00</b>
2	- do -	800 Other Expenditure	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	80 General		<b>S.H (20) Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,00.00
		<b>Total(2)</b>		<b>.. 1,00.00</b>
<b>Minorities Welfare Department</b>		<b>CAPITAL</b>		
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	- do -	<b>G.H.11 State Development Schemes</b>	
	80 General		<b>S.H (05) Construction of Buildings for Hostels and Residential Schools</b>	
			530 Major Works	
			531 Major Works	.. 5,20.00
		<b>Total(3)</b>		<b>.. 5,20.00</b>
		<b>Total HOD</b>		<b>.. 8,20.00</b>
		<b>Total Demand XXIV</b>		<b>.. 8,20.00</b>

**EXPLANATORY NOTE****REVENUE****Minorities Welfare Department****Item(1)**

The additional amount included in the supplementary statement towards Pradhan Manthri Jan Vikas Karyakram(PMJVK)

**Item(2)**

The additional amount included in the supplementary statement towards Pradhan Manthri Jan Vikas Karyakram(PMJVK)

**CAPITAL****Minorities Welfare Department****Item(3)**

The additional amount included in the supplementary statement towards Construction of Buildings for Hostels and Residential Schools.

**(19) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	4301,52.08
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	262,24.64

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Women Development And Child Welfare</b>		<b>REVENUE</b>		
1	2235 Social Security and Welfare	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
	02 Social Welfare	<b>S.H (09) Integrated Child Development Service (ICDS)</b>		
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	2.18
		133 Water and Electricity Charges	..	66.15
		134 Hiring of Private Vehicles	..	3,67.72
		137 Office Expenses - Administrative Expenses	..	1,02.35
		138 Office Expenses - Internet Charges	..	2.25
		139 Office Expenses - Mobile Service/Call Charges	..	32.41
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	5,42.24
		210 Materials and Supplies		
		211 Materials and Supplies	..	7,78.26
		212 Drugs and Medicines	..	9.92
		217 Purchase of Furniture & Fixtures	..	10.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	26.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	8.35
		<b>Total(1)</b>	<b>..</b>	<b>19,47.83</b>
2	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
	- do -	<b>S.H (09) Integrated Child Development Service (ICDS)</b>		
		130 Office Expenses		
		133 Water and Electricity Charges	..	1.36
		134 Hiring of Private Vehicles	..	2,00.96
		137 Office Expenses - Administrative Expenses	..	1,00.18
		138 Office Expenses - Internet Charges	..	8.55
		139 Office Expenses - Mobile Service/Call Charges	..	8.58
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	3,44.30
		210 Materials and Supplies		
		211 Materials and Supplies	..	14,63.27
		217 Purchase of Furniture & Fixtures	..	8,41.72
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	29.99
		<b>Total(2)</b>	<b>..</b>	<b>29,98.91</b>

**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Women Development And Child Welfare</b>		<b>REVENUE</b>		
3	2235 Social Security and Welfare 02 Social Welfare	103 Womens Welfare  S.H (22) State Social Welfare Advisory Board  310 Grants-in-Aid 312 Other Grants-in-Aid		
		<b>Total(3)</b>	..	1,39.48
			..	<b>1,39.48</b>
4	- do -	789 Special Component Plan for Scheduled Castes  <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>  S.H (08) Integrated Child Development Service (ICDS) 280 Professional Services 283 Payments to Anganwadi Workers		
		<b>Total(4)</b>	..	19,40.50
			..	<b>19,40.50</b>
5	- do -	- do -  <b>G.H.12 Central Assistance to State Development Schemes</b>  S.H (06) Integrated Child Development Service (ICDS) 280 Professional Services 283 Payments to Anganwadi Workers		
		<b>Total(5)</b>	..	28,62.50
			..	<b>28,62.50</b>
6	- do -	796 Tribal Area Sub-Plan  <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>  S.H (05) Integrated Child Development Service (ICDS) 280 Professional Services 283 Payments to Anganwadi Workers		
		<b>Total(6)</b>	..	17.39
			..	<b>17.39</b>
7	- do -	- do -  <b>G.H.12 Central Assistance to State Development Schemes</b>  S.H (05) Integrated Child Development Service (ICDS) 280 Professional Services 283 Payments to Anganwadi Workers		
		<b>Total(7)</b>	..	99.55
			..	<b>99.55</b>
8	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	101 Special Nutrition  <b>G.H.12 Central Assistance to State Development Schemes</b>  S.H (12) YSR Sampoorna Poshana 230 Cost of Ration/Diet Charges 231 Diet Charges		
		<b>Total(8)</b>	..	40,40.14
			..	<b>40,40.14</b>
9	- do -	789 Special Nutrition Programmes  <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>  S.H (12) YSR Sampoorna Poshana 230 Cost of Ration/Diet Charges 231 Diet Charges		
		<b>Total(9)</b>	..	45,70.50
			..	<b>45,70.50</b>

**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Women Development And Child Welfare</b>		<b>REVENUE</b>		
10	2236	Nutrition		
	02	Distribution of Nutritious Food and Beverages		
			..	60,94.01
			..	<b>60,94.01</b>
			..	<b>247,10.81</b>
<b>Department For Welfare Of Differently Abled,</b>		<b>REVENUE</b>		
11	2235	Social Security and Welfare		
	02	Social Welfare		
			..	15,13.83
			..	<b>15,13.83</b>
			..	<b>15,13.83</b>
<b>Total Demand XXV</b>			..	<b>262,24.64</b>

**EXPLANATORY NOTE****REVENUE****Women Development And Child Welfare Department****Item(1)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

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The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

**Item(2)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

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The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

**Item(3)**

The amount is included in the Supplementary estimate towards meeting the expenditure of retirement benefits to the Pensioners & arrears of Revised Scales of Pay 2015 to the Staff of A.P.State Social Welfare Board.

**Item(4)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

**Item(5)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

**Item(6)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

**Item(7)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

**Item(8)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Sampoorna Poshana.

**Item(9)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Sampoorna Poshana.

**Item(10)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Sampoorna Poshana.

**REVENUE**

**Department For Welfare Of Differently Abled, Transgender And Senior Citizens**

**Item(11)**

The amount is included in the Supplementary estimate towards Managerial Subsidy to Andhra Pradesh Differently Abled and Senior Citizens Assistance Corporation (APDASCAC).



**(20) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS**

*(Rupees in Lakhs)*

Original Grant:	
Voted:	270,38.78
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	71,64.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Endowments Department</b>			<b>REVENUE</b>	
1	2250 Other Social Services	800 Other Expenditure	<b>S.H (06)</b> Krishna Pushkaralu	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,64.00
			<b>Total(1)</b>	<b>.. 1,64.00</b>
2	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (08)</b> Development works in Sri Durga Malleswara Swamy Varla Devasthanam	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 70,00.00
			<b>Total(2)</b>	<b>.. 70,00.00</b>
			<b>Total HOD</b>	<b>.. 71,64.00</b>
			<b>Total Demand XXVI</b>	<b>.. 71,64.00</b>

**EXPLANATORY NOTE**

**REVENUE**

**Endowments Department**

**Item(1)**

The additional amount included in the supplementary estimates towards clearance pending bills related to Krishna Pushkaralu

**Item(2)**

The additional funds included in the supplementary estimates towards grants released for the development of Durga Temple Vijayawada.

**(21) DEMAND XXVII AGRICULTURE***(Rupees in Lakhs)*

Original Grant:	
Voted:	10907,77.22
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	81,72.75

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Agriculture Marketing And Co-Operation,</b>			<b>REVENUE</b>	
1 2415	Agricultural Research and Education 01 Crop Husbandry	120 Assistance to Other Institutions S.H (04) Assistance to Andhra Pradesh Agricultural University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	81,39.00
<b>Total(1)</b>			..	<b>81,39.00</b>
2 3451	Secretariat - Economic Services	090 Secretariat S.H (18) Agriculture and Co-operation Department 280 Professional Services 281 Pleaders Fees	..	0.28
<b>Total(2)</b>			..	<b>0.28</b>
<b>Total HOD</b>			..	<b>81,39.28</b>
<b>Horticulture Department</b>			<b>REVENUE</b>	
3 2401	Crop Husbandry	119 Horticulture and Vegetable Crops S.H (01) Headquarters Office 310 Grants in Aid 317 Exgratia Payments (accidental)	..	10.00
<b>Total(3)</b>			..	<b>10.00</b>
4 - do -	- do -	S.H (03) District Offices 020 Wages 023 Daily Wage Employees	..	4.11
<b>Total(4)</b>			..	<b>4.11</b>
<b>Total HOD</b>			..	<b>14.11</b>
<b>Marketing Department</b>			<b>REVENUE</b>	
5 2435	Other Agricultural Programmes 01 Marketing and Quality Control	001 Direction and Administration S.H (01) Headquarters Office 300 Other Contractual Services 301 Individual Contract Employee	..	19.36
<b>Total(5)</b>			..	<b>19.36</b>
<b>Total HOD</b>			..	<b>19.36</b>
<b>Total Demand XXVII</b>			..	<b>81,72.75</b>

**EXPLANATORY NOTE****REVENUE****Agriculture Marketing And Co-Operation, Secretariat****Item(1)**

The additional amount included in the supplementary statement towards Grants-in-Aid Salaries for Acharya NG Ranga Agriculture University, A.P.

**Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure for Govt. Pleader fees

**REVENUE**

**Horticulture Department**

**Item(3)**

The additional amount included in the supplementary statement towards meeting the expenditure for exgratia payments .

**Item(4)**

The additional amount included in the supplementary statement towards meeting the expenditure of Daily wage Employees

**REVENUE**

**Marketing Department**

**Item(5)**

The additional amount is included in the supplementary statement towards meeting the expenditure for Individual Contract Employees .

**(22) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES***(Rupees in Lakhs)*

Original Grant:	
Voted:	1511,51.52
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1,84.52
Total of Sums Charged:	4.29

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Animal Husbandry, Dairy Development And</b>		<b>REVENUE</b>		
1	2415 Agricultural Research and Education	277 EDUCATION		
		<b>S.H (14) Andhra Pradesh Fisheries University (APFU)</b>		
		310 Grants in Aid		
		311 Grants-in-Aid towards Salaries	..	0.01
		312 Other Grants-in-Aid	..	0.01
		<b>Total(1)</b>	<b>..</b>	<b>0.02</b>
		<b>Total HOD</b>	<b>..</b>	<b>0.02</b>
<b>Animal Husbandry Department</b>		<b>REVENUE</b>		
2	2403 Animal Husbandry	001 Direction and Administration		
		<b>S.H (03) District Offices</b>		
		500 Other Charges		
		501 Compensation	4.29	..
		<b>Total(2)</b>	<b>4.29</b>	<b>..</b>
3	- do -	- do -		
		<b>S.H (04) Other Offices</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	50.00
		317 Exgratia Payments (accidental death / compassionate appointment)	..	19.40
		<b>Total(3)</b>	<b>..</b>	<b>69.40</b>
4	- do -	107 Fodder and Feed Development		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (18) A.P. Animal Feed Act, 2020</b>		
		300 Other Contractual Services		
		302 Outsourcing Employees	..	5.33
		<b>Total(4)</b>	<b>..</b>	<b>5.33</b>
5	- do -	190 Assistance to Public Sector and Other Undertakings		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (04) Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)</b>		
		310 Grants in Aid		
		311 Grants-in-Aid towards Salaries	..	14.00
		312 Other Grants-in-Aid	..	6.95
		<b>Total(5)</b>	<b>..</b>	<b>20.95</b>
<b>Animal Husbandry Department</b>		<b>CAPITAL</b>		
6	4403 Capital Outlay on Animal Husbandry	101 Veterinary Services and Animal Health		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (46) Veterinary Biological Research Institute</b>		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	1.00
		530 Major Works		
		531 Major Works	..	1.00
		<b>Total(6)</b>	<b>..</b>	<b>2.00</b>
		<b>Total HOD</b>	<b>4.29</b>	<b>97.68</b>

**S U M M A R Y -(Contd)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Fisheries Department</b>			<b>REVENUE</b>	
7 2405 Fisheries	001 Direction and Administration	<b>S.H (03) District Offices</b>		
		300 Other Contractual Services		
		301 Individual Contract Employee	..	77.35
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	9.47
		<b>Total(7)</b>	<b>..</b>	<b>86.82</b>
		<b>Total HOD</b>	<b>..</b>	<b>86.82</b>
<b>Total Demand XXVIII</b>			<b>4.29</b>	<b>1,84.52</b>

**EXPLANATORY NOTE****REVENUE****Animal Husbandry, Dairy Development And Fisheries, Secretariat****Item(1)**

The additional amount is included in the supplementary statement towards Grants In Aid salaries of Andhra Pradesh Fisheries University.

The additional amount is included in the supplementary statement towards Grants In Aid of Andhra Pradesh Fisheries University.

**REVENUE****Animal Husbandry Department****Item(2)**

In the Month of September an amount of Rs.4.29 lakhs was sanctioned from the Contingency Fund towards payment of Compensation to the claimants as per the Hon'ble Motor Vehicle Accidents Claims Tribunal Vijayawada vide G.O.Rt.No.4144 , Finance Department,dt:14-09-2021. Hence an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingency Fund.

**Item(3)**

The additional amount is included in the supplementary statement towards payment of salaries to APLDA staff

The additional amount is included in the supplementary statement towards exgratia payments.

**Item(4)**

The additional amount shall be included in the supplementary estimates towards out sourcing employees salaries

**Item(5)**

The additional amount is included in the supplementary statement towards Grant-in-aid salaries of AP Meat Development Corporation.

The additional amount shall be included in the supplementary estimates towards Other Grants-in-aid.

**CAPITAL****Animal Husbandry Department****Item(6)**

The additional amount is included in the supplementary statement towards renovation and modification of the buildings allocated to IADR (VBRI) at APCARL, Pulivendula

**REVENUE****Fisheries Department****Item(7)**

The additional amount is included in the supplementary statement towards individual contract employees

The additional amount is included in the supplementary estimates towards other Grants-in-aid.

**(23) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	806,46.72
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	4,79.15

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Principal Chief Conservator Of Forests</b>		<b>REVENUE</b>		
1	2406 Forestry and Wildlife	101 Forest Conservation and Regeneration	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	01 Forestry		<b>S.H (06) Intensification of Forest Management</b>	
		270 Minor Works	..	1,39.57
		271 Minor Works	..	1,39.57
		<b>Total(1)</b>	<b>..</b>	<b>1,39.57</b>
2	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Intensification of Forest Management</b>	
		270 Minor Works	..	49.86
		271 Minor Works	..	49.86
		<b>Total(2)</b>	<b>..</b>	<b>49.86</b>
3	- do -	- do -	<b>S.H (15) Sub-mission on Agro Forestry (SMAF)</b>	
		310 Grants-in-Aid	..	18.16
		312 Other Grants-in-Aid	..	18.16
		<b>Total(3)</b>	<b>..</b>	<b>18.16</b>
<b>Principal Chief Conservator Of Forests</b>		<b>CAPITAL</b>		
4	4406 Capital Outlay on Forestry and Wild Life	- do -	<b>G.H.11 State Development Schemes</b>	
	01 Forestry		<b>S.H (06) Construction of Godown Complex for Storage of Red Sanders Wood</b>	
		530 Major Works	..	1,87.05
		531 Major Works	..	1,87.05
		<b>Total(4)</b>	<b>..</b>	<b>1,87.05</b>
5	- do -	110 Wildlife	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	02 Environmental Forestry and Wild Life		<b>S.H (06) Project Tiger</b>	
		530 Major Works	..	84.51
		531 Major Works	..	84.51
		<b>Total(5)</b>	<b>..</b>	<b>84.51</b>
		<b>Total HOD</b>	<b>..</b>	<b>4,79.15</b>
		<b>Total Demand XXIX</b>	<b>..</b>	<b>4,79.15</b>

**EXPLANATORY NOTE  
REVENUE**

**Principal Chief Conservator Of Forests**

**Item(1)**

The additional amount included in the supplementary statement required towards Forest Fire Prevention and Management.

**Item(2)**

The additional amount included in the supplementary statement required towards Forest Fire Prevention and Management.

**Item(3)**

The additional amount included in the supplementary statement required to refund unspent balance of the CASP Sub-Mission on Agro Forestry Scheme of the FY 2016-17.

**CAPITAL**

**Principal Chief Conservator Of Forests**

**Item(4)**

The additional amount included in the supplementary statement required towards construction of Red Sanders Godown Complex at Tirupati.

**Item(5)**

The additional amount included in the supplementary statement required towards CASP nagarjunasagar Tiger Reserve (Project Tiger).

(24) DEMAND XXX CO-OPERATION

(Rupees in Lakhs)

Original Grant:	
Voted:	303,03.65
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	295,00.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Registrar Of Co-Operative Societies</b>				
1 4425 Capital Outlay on Co-operation	108 Investments in Other Co-operatives	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (28) AP STATE CO-OPERATIVE BANK Ltd (APCOB)</b>		
		540 Investments	..	295,00.00
		541 Investments		
		<b>Total(1)</b>	..	<b>295,00.00</b>
		<b>Total HOD</b>	..	<b>295,00.00</b>
		<b>Total Demand XXX</b>	..	<b>295,00.00</b>

**EXPLANATORY NOTE  
CAPITAL**

**Registrar Of Co-Operative Societies**

The additional amount is included in the supplementary statement towards Share Capital contribution by the State Government in the A.P.State Cooperaive Bank Ltd (APCOB) and DCCBs



(25) DEMAND XXXI PANCHAYATRAJ

(Rupees in Lakhs)

Original Grant:	12338,85.8
Voted:	7
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	12,68.46

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>State Election Commission</b>			<b>REVENUE</b>	
1	2515 Other Rural Development Programmes	101 Panchayat Raj	<b>S.H (21) State Election Commission</b>	
			110 Domestic Travel Expenses	
			115 Conveyance Allowance	
			..	31.40
			<b>Total(1)</b>	<b>31.40</b>
			<b>Total HOD</b>	<b>31.40</b>
<b>Rural Water Supply Department</b>			<b>G.H.03 Externally Aided Projects</b>	
2	4215 Capital Outlay on Water Supply and Sanitation	102 Rural Water Supply Programmes	<b>S.H (07) Infrastructure Development</b>	
			01 Water Supply	
			530 Major Works	
			531 Major Works	
			..	1,37.06
			<b>Total(2)</b>	<b>1,37.06</b>
3	- do -	- do -	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
			<b>S.H (15) Rural Water Supply Schemes under RIDF</b>	
			530 Major Works	
			531 Major Works	
			..	11,00.00
			<b>Total(3)</b>	<b>11,00.00</b>
			<b>Total HOD</b>	<b>12,37.06</b>
			<b>Total Demand XXXI</b>	<b>12,68.46</b>

**EXPLANATORY NOTE**  
**REVENUE**

**State Election Commission**

**Item(1)**

The additional funds included in the Supplementary estimates towards conveyance Allowances

**CAPITAL**

**Rural Water Supply Department**

**Item(2)**

additional amount included in the supplementary estimates to clear pending bills

**Item(3)**

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**(26) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION***(Rupees in Lakhs)*

Original Grant:	12435,59.3
Voted:	4
Total of Sums Charged:	32,10.90
Estimates of the amount required for further expenditure	
Voted:	6,25.81
Total of Sums Charged:	65,02.04

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Command Area Development Authority</b>		<b>REVENUE</b>		
1	2700 Major Irrigation	<b>S.H (14)</b> Water Users Association		
	80 General	270 Minor Works		
		272 Maintenance	..	50.00
		290 Other Professional Services		
		298 Payment to Lascars	..	5,00.00
		<b>Total(1)</b>	..	<b>5,50.00</b>
		<b>Total HOD</b>	..	<b>5,50.00</b>
<b>Water Resources (Administration)</b>				
2	4700 Capital Outlay on Major Irrigation	<b>G.H.03 Externally Aided Projects</b>		
	01 Major Irrigation - Commercial	<b>S.H (50)</b> World Bank(W.B)-Dam rehabilitation and Improvement Programme under Engineer-in-Chief,Irrigation		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1.00
		200 Other Administrative Expenses		
		203 Hospitality & Entertainment	..	1.00
		205 Accommodation and Travel (non-employees)	..	1.00
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	1.00
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	5.00
		<b>Total(2)</b>	..	<b>9.00</b>
		<b>Total HOD</b>	..	<b>9.00</b>
<b>Major Irrigation, Flood Control And Drainage</b>				
3	4700 Capital Outlay on Major Irrigation	<b>G.H.11 State Development Schemes</b>		
	01 Major Irrigation - Commercial	<b>S.H (04)</b> Project Establishment under Chief Engineer, Major Irrigation		
		200 Other Administrative Expenses		
		202 Functions & Events	..	8.50
		<b>Total(3)</b>	..	<b>8.50</b>
		<b>Total HOD</b>	..	<b>8.50</b>
<b>N.T.R Telugu Ganga Project</b>				
4	4700 Capital Outlay on Major Irrigation	<b>G.H.11 State Development Schemes</b>		
	01 Major Irrigation - Commercial	<b>S.H (26)</b> Dam and Appurtenant Works		
		530 Major Works		
		532 Lands (Non R&R)	63,36.87	..
		<b>Total(4)</b>	<b>63,36.87</b>	..

**SUMMARY -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>N.T.R Telugu Ganga Project</b>				
5	4700 Capital Outlay on Major Irrigation	124 Siddapuram Lift Irrigation Scheme	<b>G.H.11 State Development Schemes</b> <b>S.H (26)</b> Dam and Appurtenant Works 530 Major Works 532 Lands (Non R&R)	
	01 Major Irrigation - Commercial			
			<b>Total(5)</b>	41.07 .. <b>41.07 ..</b>
6	- do -	- do -	<b>S.H (27)</b> Canals and Distributaries 530 Major Works 532 Lands (Non R&R)	
			<b>Total(6)</b>	1,13.36 .. <b>1,13.36 ..</b>
			<b>Total HOD</b>	<b>64,91.30 ..</b>
<b>Central Design Organisation</b>			<b>REVENUE</b>	
7	2700 Major Irrigation	001 Direction and Administration	<b>S.H (04)</b> Common Establishment under Chief Engineer,CDO(Regional and District Offices)	
	80 General		100 Arrear Salaries 101 Arrear Pay 103 Arrear Dearness Allowance	
				.. 10.00 .. 0.10
			<b>Total(7)</b>	<b>.. 10.10</b>
			<b>Total HOD</b>	<b>.. 10.10</b>
<b>Inter State Water Resources</b>			<b>REVENUE</b>	
8	2700 Major Irrigation	001 Direction and Administration	<b>S.H (08)</b> Chief Engineer, ISWR	
	80 General		280 Professional Services 287 Payments to Direct Individual Professionals 300 Other Contractual Services 301 Individual Contract Employees	
				.. 38.11 .. 10.00
			<b>Total(8)</b>	<b>.. 48.11</b>
			<b>Total HOD</b>	<b>.. 48.11</b>
<b>Irrigation Projects, Kurnool</b>			<b>G.H.11 State Development Schemes</b>	
9	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	<b>S.H (13)</b> Project Establishment under CE (Projects), Irrigation, Kurnool	
	01 Major Irrigation - Commercial		500 Other Charges 501 Compensation	
				10.74 ..
			<b>Total(9)</b>	<b>10.74 ..</b>
			<b>Total HOD</b>	<b>10.74 ..</b>
<b>Krishna Delta System, Vijayawada</b>			<b>G.H.11 State Development Schemes</b>	
10	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	<b>S.H (20)</b> Project Establishment under Chief Engineer, Modernization of Krishna Delta System	
	01 Major Irrigation - Commercial		280 Professional Services 287 Payments to Direct Individual Professionals	
				.. 0.10
			<b>Total(10)</b>	<b>.. 0.10</b>
			<b>Total HOD</b>	<b>.. 0.10</b>
			<b>Total Demand XXXIII</b>	<b>65,02.04 6,25.81</b>

**EXPLANATORY NOTE  
REVENUE**

**Command Area Development Authority**

**Item(1)**

The additional amount shall be included in the Supplementary Estimates towards mainatace works.

The additional amount shall be included in the Supplementary Estimates Lascars salaries.

**CAPITAL**

**Water Resources (Administration)**

**Item(2)**

The additional amount shall be included in the Supplementary Statement towards TA

The additional amount shall be included in the Supplementary Statement towards Hospitality & entertainment

The additional amount shall be included in the Supplementary Statement towards Accommodation and Travel.

The additional amount shall be included in the Supplementary Statement towards Advertisement charges

The additional amount shall be included in the Supplementary Statement towards payment to direct individual Professionals.

**CAPITAL**

**Major Irrigation, Flood Control And Drainage**

**Item(3)**

The additional shall be included in the Supplementary Estimates towards functions & Events

**CAPITAL**

**N.T.R Telugu Ganga Project**

**Item(4)**

The additional amount shall be included in the Supplementary Estimates towards Lands (Non R& R) under Telugu Ganga Poject

**Item(5)**

An amount of Rs.41.07 lakhs was sanctioned from the Contingency Fund towards Siddapuram Lift Irrigation Scheme vide Go.Rt.No.4305, dt:17/10/2021. Hence an equal amount is included in the Supplementary Estimates towards recoupment of Advance Contingency Fund

**Item(6)**

An amount of Rs.113.36 lakhs was sanctioned from the Contingency Fund towards Siddapuram Lift Irrigation Scheme vide Go.Rt.Nos.4297,4298.,4299,4300,4301,4302,4303 and 4304, dt:17/10/2021. Hence an equal amount is included in the Supplementary Estimates towards recoupment of Advance Contingency Fund

**REVENUE**

**Central Design Organisation**

**Item(7)**

The additional amount shall be included in the Supplementary Estimates towards arrear pay and allowances

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**REVENUE**

**Inter State Water Resources**

**Item(8)**

The additional amount shall be included in the Supplementary Estimates towards Direct invidual professionals

The additional amount shall be included in the Supplementary Estimates towards payment to contract employees

**CAPITAL**

**Irrigation Projects, Kurnool**

**Item(9)**

An amount of Rs.10.74 lakhs was sanctioned from the Contingency Fund towards Compensation vide Go.Rt.No.4027, dt:25/08/2021. Hence an equal amount is included in the Supplementary Estimates towards recoupment of Advance Contingency Fund

**CAPITAL**

**Krishna Delta System, Vijayawada**

**Item(10)**

The additional amount shall be included in the Supplementary Estimates towards direct individual professionals

(27) DEMAND XXXIV MINOR IRRIGATION

(Rupees in Lakhs)

Original Grant:	
Voted:	805,19.22
Total of Sums Charged:	96.00
Estimates of the amount required for further expenditure	
Voted:	51,03.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Minor Irrigation Department</b>				
1	4702 Capital Outlay on Minor Irrigation	101 Surface Water	<b>G.H.11 State Development Schemes</b> <b>S.H (12) Construction and Restoration of Minor Irrigation Sources</b>	
		270 Minor Works		
		271 Minor Works	..	8,93.00
		530 Major Works		
		531 Major Works	..	42,00.00
		<b>Total(1)</b>	<b>..</b>	<b>50,93.00</b>
2	- do -	- do -	<b>S.H (24) Neeru - Chettu</b>	
		210 Materials and Supplies		
		216 AMC Charges - Software	..	10.00
		<b>Total(2)</b>	<b>..</b>	<b>10.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>51,03.00</b>
		<b>Total Demand XXXIV</b>	<b>..</b>	<b>51,03.00</b>

**EXPLANATORY NOTE  
CAPITAL**

**Minor Irrigation Department**

**Item(1)**

The additional shall be included in the Supplementary Estimates towards Construction and restoration of minor irrigation works

The additional amount shall be included in the Supplementary Estimates towards Construction and restoration of minor irrigation

**Item(2)**

The additional amount shall be included in the Supplementary Estimates towards AMC charges

**(28) DEMAND XXXV ENERGY***(Rupees in Lakhs)*

Original Grant:	
Voted:	6642,40.37
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	5843,77.16

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Energy</b>				
1	2801 Power	800 Other Expenditure	<b>REVENUE</b>	
	05 Transmission and Distribution		<b>G.H.11 State Development Schemes</b>	
			<b>S.H (06) Y.S.R Nine Hours Free Power Supply</b>	
			330 Subsidies	
			332 Subsidies to Organizations	
			..	4980,80.02
		<b>Total(1)</b>	<b>..</b>	<b>4980,80.02</b>
2	- do -	- do -	<b>S.H (06) Assistance to APDISCOMS</b>	
	80 General		310 Grants in Aid	
			..	800,00.00
			312 Other Grants-in-Aid	
		<b>Total(2)</b>	<b>..</b>	<b>800,00.00</b>
<b>Energy</b>				
3	6801 Loans for Power Projects	205 Transmission and Distribution	<b>CAPITAL</b>	
			<b>G.H.03 Externally Aided Projects</b>	
			<b>S.H (11) WB &amp; AIIB (World Bank &amp; Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project</b>	
			..	16,01.54
		001 Loans to APTRANSCO		
		<b>Total(3)</b>	<b>..</b>	<b>16,01.54</b>
4	7475 Loans for Other General Economic Services	190 Loans to Public Sector and other undertakings	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (01) Loans to AP State Fibernet Limited</b>	
			..	46,78.00
		001 Loans to AP State Fibernet Limited		
		<b>Total(4)</b>	<b>..</b>	<b>46,78.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>5843,59.56</b>
<b>Chief Electrical Inspector To Government</b>				
5	2045 Other Taxes and Duties on Commodities and Services	103 Collection Charges-Electricity Duty	<b>REVENUE</b>	
			<b>S.H (01) Headquarters Office</b>	
			..	17.60
		280 Professional Services		
		281 Pleaders Fees		
		<b>Total(5)</b>	<b>..</b>	<b>17.60</b>
		<b>Total HOD</b>	<b>..</b>	<b>17.60</b>
<b>Total Demand XXXV</b>			<b>..</b>	<b>5843,77.16</b>

**EXPLANATORY NOTE  
REVENUE**

**Energy**

**Item(1)**

The additional amount is included in supplementary grants towards subsidies payable to DISCOMS.

**Item(2)**

The additional amount is included in supplementary grants towards assistance to DISCOMs or Debt service upto March 2022.

**CAPITAL**

**Energy**

**Item(3)**

The additional amount is included in supplementary grants for implementing the EAP 24 X 7 Pwoer for All Projects.

**Item(4)**

The additional amount included in the supplementary statement required towards payment of loan installment with interest payable to the Union Bank of India upto March 2022 by AP State Fiber Net Limited.

**REVENUE**

**Chief Electrical Inspector To Government**

**Item(5)**

The additional amount included in the supplementary statement required towards payment of Memorandum of fees submitted by Sri V.V.S. Rao, Senior Advocate and Sri G. Prabhakar, Advocate on Record for their appearance in SLP No.19139 and 19166 of 2016 in the Supreme Court, New Delhi.



**(29) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	3673,34.49
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	213,24.11

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Industries And Commerce, Secretariat</b>		<b>REVENUE</b>		
1 3451	Secretariat - Economic Services	090 Secretariat	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (47) Economic Development Board.</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	16,36.00
		<b>Total(1)</b>	..	<b>16,36.00</b>
		<b>Total HOD</b>	..	<b>16,36.00</b>
<b>Industries, Commerce And Export Promotion</b>		<b>REVENUE</b>		
2 2852	Industries	800 Other	<b>G.H.11 State Development Schemes</b>	
80	General	Expenditure	<b>S.H (04) Incentives for Industrial Promotion</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	196,88.11
		<b>Total(2)</b>	..	<b>196,88.11</b>
		<b>Total HOD</b>	..	<b>196,88.11</b>
<b>Total Demand XXXVI</b>			..	<b>213,24.11</b>

**EXPLANATORY NOTE****REVENUE****Industries And Commerce, Secretariat****Item(1)**

The additional amount is included in supplementary grants towards the participation of the Hon'ble Chief Minister and the delgation of State Governmnet of AP in 52nd Annual Meeting of the World Economic Forum from 17-21 January 2022, in Davos, Swizerland.

**REVENUE****Industries, Commerce And Export Promotion Department****Item(2)**

The additional amount is included in supplementary grants towards power cost reimbursement to the Ferro Alloy Units for the period 2017-18 bill adjustment to DISCOMS for 22 units for the year 2017-18.

**(30) DEMAND XXXVII TOURISM, ART AND CULTURE***(Rupees in Lakhs)*

Original Grant:	
Voted:	114,45.38
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	96,60.06

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Cultural Affairs Department</b>				
1 4202 Capital Outlay on Education, Sports, Art and Culture	800 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (10)</b> Construction of Auditoriums 530 Major Works 531 Major Works	..	33.72
04 Art and Culture			<b>Total(1)</b>	<b>33.72</b>
			<b>Total HOD</b>	<b>33.72</b>
<b>Tourism Department</b>				
2 5452 Capital Outlay on Tourism	190 Investments in Public Sector and Other undertakings	<b>G.H.11 State Development Schemes</b> <b>S.H (07)</b> New Tourism Projects 530 Major Works 531 Major Works	..	92,00.00
01 Tourist Infrastructure			<b>Total(2)</b>	<b>92,00.00</b>
			<b>Total HOD</b>	<b>92,00.00</b>
<b>Archaeology And Museums Department</b>				
<b>REVENUE</b>				
3 2205 Art and Culture	107 Museums	<b>S.H (05)</b> District Museums 130 Office Expenses 133 Water and Electricity Charges 500 Other Charges 501 Compensation	..	88.37
			<b>Total(3)</b>	<b>90.34</b>
<b>Archaeology And Museums Department</b>				
<b>CAPITAL</b>				
4 4202 Capital Outlay on Education, Sports, Art and Culture	106 Museums	<b>G.H.11 State Development Schemes</b> <b>S.H (05)</b> Renovation and Restoration of Forts and Monuments 530 Major Works 531 Major Works	..	3,36.00
04 Art and Culture			<b>Total(4)</b>	<b>3,36.00</b>
			<b>Total HOD</b>	<b>4,26.34</b>
<b>Total Demand XXXVII</b>			<b>..</b>	<b>96,60.06</b>

**EXPLANATORY NOTE****CAPITAL****Cultural Affairs Department****Item(1)**

The Additional funds are included in supplementary estimates towards construction of auditorium

**CAPITAL****Tourism Department****Item(2)**

The Additional funds are included in supplementary estimates towards tourism projects

## **REVENUE**

### **Archaeology And Museums Department**

#### **Item(3)**

The Additional funds are included in supplementary estimates towards electricity charges

The additional funds included in supplementary estimates to make payment to Sri Sunku China Venkata Subbaiah, S/o. Late Subbaiah of Obulampalle (V) Allagadda (M), Kurnool District, as per section 12 of Treasure Trove Act, 1878

## **CAPITAL**

### **Archaeology And Museums Department**

#### **Item(4)**

The additional funds included in supplementary estimates towards to clear the pending bills and ongoing works bills to the Archaeology and Museums Department.

(31) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	3695,89.87
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1,50.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
<b>Legal Metrology Department</b>					
1 5475	Capital Outlay on Other General Economic Services	800 Other Expenditure	<b>G.H.12 Central Assistance to State Development Schemes S.H (06) Strengthening of Weights and Measures Infrastructure 530 Major Works 531 Major Works</b>	..	1,50.00
			<b>Total(1)</b>	..	<b>1,50.00</b>
			<b>Total HOD</b>	..	<b>1,50.00</b>
			<b>Total Demand XXXVIII</b>	..	<b>1,50.00</b>

**EXPLANATORY NOTE  
CAPITAL**

**Legal Metrology Department**

The additional amount is included in the supplementary statement towards meeting the expenditure for construction of 3 Nos of working Standard Laboratories

**(32) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS***(Rupees in Lakhs)*

Original Grant:	
Voted:	207,88.66
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	47,19.78

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
<b>Information Technology, Electronics And</b>		<b>REVENUE</b>		
1 3451 Secretariat - Economic Services	090 Secretariat	<b>S.H (43)</b> IT Infrastructure at newly formed Districts 130 Office Expenses 138 Office Expenses - Broadband / Internet Charges 280 Professional Services 289 Service based Professional Services	..	1,25.00
			..	75.00
		<b>Total(1)</b>	..	<b>2,00.00</b>
2 - do -		<b>G.H.11 State Development Schemes</b>		
	- do -	<b>S.H (43)</b> e-Pragati 310 Grants-in-Aid 312 Other Grants-in-Aid	..	42,19.78
		<b>Total(2)</b>	..	<b>42,19.78</b>
<b>Information Technology, Electronics And</b>		<b>CAPITAL</b>		
3 5475 Capital Outlay on Other General Economic Services	800 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (43)</b> IT Infrastructure at newly formed Districts 520 Machinery and Equipment 521 Purchase fo Machinery and Equipment	..	3,00.00
		<b>Total(3)</b>	..	<b>3,00.00</b>
		<b>Total HOD</b>	..	<b>47,19.78</b>
<b>Total Demand XXXIX</b>			..	<b>47,19.78</b>

**EXPLANATORY NOTE****REVENUE****Information Technology, Electronics And Communications, Secretariat****Item(1)**

The additional amount included in the supplementary statement towards meeting the expenditure for establishment of IT infrastructure for new Districts.

**Item(2)**

The additional amount included in the supplementary statement towards making outstanding invoice payments to System Integrators vendors to the CEO, e-Pragati Authority for clearance of the pending bills.

**CAPITAL****Information Technology, Electronics And Communications, Secretariat****Item(3)**

The additional amount included in the supplementary statement towards meeting the expenditure for establishment of IT infrastructure for new Districts.